



CITY OF KIRKLAND
Department of Finance & Administration
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MEMORANDUM

To: Kurt Triplett, City Manager
From: Tracey Dunlap, Director of Finance & Administration
Date: May 24, 2013
Subject: CITY CONTRIBUTION TO 4TH OF JULY FIREWORKS DISPLAY

RECOMMENDATION:

Council approves a \$7,000 contribution toward the 4th of July fireworks display using funds from the Council Contingency reserve.

BACKGROUND DISCUSSION:

At the May 21 City Council meeting, a request was made for the City to contribute funds toward the 4th of July fireworks display. The City Council requested that a fiscal note be prepared and brought forward for Council consideration to contribute \$7,000 using funds from the Council Contingency reserve. Council direction was based on the fact that \$7,000 was the amount provided by the Council in 2012 for the 4th of July celebration. If approved, the money would be sent to the Kirkland Downtown Association (KDA) who is the fiscal agent for Celebrate Kirkland, the organization that puts on the 4th of July events. The fiscal note is attached for reference.

FISCAL NOTE

CITY OF KIRKLAND

Source of Request							
City Council							
Description of Request							
Request for \$7,000 from the Council Special Projects Reserve to provide funding for the 2013 Celebrate Kirkland 4th of July Fireworks Display.							
Legality/City Policy Basis							
Fiscal Impact							
One-time use of \$7,000 of the Council Special Projects Reserve. The reserve is able to fully fund this request.							
Recommended Funding Source(s)							
	Description	2014 Est End Balance	Prior Auth. 2013-14 Uses	Prior Auth. 2013-14 Additions	Amount Request	Revised 2014 End Balance	2014 Target
Reserve	Council Special Projects Rsv.	250,000	0	0	7,000	243,000	250,000
	No Prior 2013-14 Authorized Use of Council Special Project Reserve.						
Revenue/Exp Savings							
Other Source							
Other Information							
Prepared By	Neil Kruse, Senior Financial Analyst				Date	May 24, 2013	