



CITY OF KIRKLAND
Department of Public Works
123 Fifth Avenue, Kirkland, WA 98033 425.587.3800
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Dave Snider, P.E., Capital Projects Manager
Kathy Brown, Public Works Director

Date: April 9, 2015

Subject: 2015 STREET PRESERVATION PROGRAM
PHASE I CURB RAMP & CONCRETE REPAIRS – AWARD CONTRACT

RECOMMENDATION:

Staff recommends that the City Council awards the contract for construction of the 2015 Street Preservation Program, Phase I Curb Ramp & Concrete Repairs Project, to Trinity Contractors Inc., of Marysville, WA, in the amount of \$438,776.00.

BACKGROUND DISCUSSION:

The Curb Ramp & Concrete Repairs Project is Phase I of the Annual Street Preservation Program, which provides for the maintenance and rehabilitation of the City's street network. The Curb Ramp & Concrete Repairs Project includes the repair and replacement of existing damaged cement concrete curb, gutter and sidewalks along streets that will be resurfaced this summer, as part of the 2015 Street Overlay Project (Phase II). In addition, accessible curb ramps will be installed at various locations to meet the requirements of the Americans with Disabilities Act. This Phase I Project will repair damaged concrete and install new curb ramps along seven streets in six neighborhoods (Attachment A).

The Street Overlay Project (Phase II) will resurface the streets where concrete repairs are made under the Phase I Project (this memo), and will be advertised in April with an anticipated award recommendation in May. Phase III of the Annual Street Preservation Program is the Annual Slurry Seal Project, which is scheduled for construction during the drier months of mid to late summer, 2015.

For 2015, the Annual Street Preservation Program (all three phases) has a base CIP budget of \$1,750,000. An additional \$2,300,000 is included in the total Street Preservation Program budget for 2015 from revenue generated by the passage of Proposition 1. With the contribution from Proposition 1, the total Annual Street Preservation Program budget for 2015 is \$4,050,000 (Attachment B).

With an engineer's estimate of \$441,125, the Curb Ramp & Concrete Repairs Project was first advertised on March 11 and bids were opened on March 25, 2015. A total of 2 bids were received with Trinity Contractors Inc. being the lowest responsive bidder, as shown below:

Contractor	Amount
Trinity Contractors Inc.	\$438,776.00
<i>Engineer's Estimate</i>	<i>\$441,125.00</i>
Lakeside Industries	\$443,926.00

With a City Council award of the construction contract at the April 21 meeting, staff will begin pre-construction public outreach process by notifying adjacent property owners with door hangers describing the upcoming work. Project information, including regularly updated construction schedules, will also be posted on the City's web site. Since the Project includes a significant amount of sidewalk and ramp reconstruction, staff included specific contract language related to sidewalk closures and the requirement to provide clearly delineated detour routes for pedestrians. The construction management and inspection team will ensure the contractor maintains safe travel routes for pedestrians to the fullest extent possible.

Attachment A: Vicinity Map
Attachment B: PBR

Project Budget Report
2015 Curb Ramp & Concrete Repairs
(ST-1506)

Attachment B

