



CITY OF KIRKLAND
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MEMORANDUM

To: Kurt Triplett, City Manager
From: Lorrie McKay, Intergovernmental Relations Manager
Date: April 13, 2015
Subject: 2015 LEGISLATIVE UPDATE #7

RECOMMENDATION:

Council should receive its seventh update on the 2015 legislative session.

BACKGROUND DISCUSSION:

This memo reflects an update of the City's legislative interests as of April 13. At the writing of this memo, the legislature had concluded its thirteenth week of the 2015 State Legislative Session.

Remaining Session Cutoff Calendar

- **April 15** is the last day to consider opposite house bills (5 p.m.) (*except initiatives and alternatives to initiatives, budgets and matters necessary to implement budgets, differences between the houses, and matters incident to the interim and closing of the session*).
- **April 26** is the last day allowed for regular session under state constitution.

Council's Legislative Committee

The Council's Legislative Committee (Mayor Walen, Councilmember Asher and Councilmember Marchione) meets weekly throughout the session on Friday's at 3:30pm. The Legislative Committee met on April 10. While the attached status update of the City's 2015 legislative priorities (Attachment A) is dated April 10, the narrative below reflects the status update as of mid-day Monday, April 13.

Status Summary of the City's 2015 legislative priorities

- **State and local transportation revenue:**

The Senate bills related to transportation revenue (SB 5987) and appropriations (SB 5988), which passed the Senate on March 2, were heard in the House Transportation Committee on March 26. These bills are scheduled for executive session in House Transportation on Tuesday, April 14 and House Strikers of the bill were released to the public today (April 13). Staff and consultants will watch amendments closely proposed at Tuesday's executive session.

The House proposal spends \$15.1 Billion over 16 years while the Senate's proposal spends \$13.9 Billion over the same period. For quick glance comparison of the House and Senate proposals, the AWC's matrix is attached (Attachment B).

Items included in the House proposal of directly related to Kirkland’s 2015 Legislative Priorities are:

- ✓ \$1.6 Billion for SR 520 Seattle Corridor Improvements (Senate proposal \$1.5 Billion)
- ✓ \$75 Million for the NE 132nd St. Ramps project (Highway Improvements Program)
- ✓ \$1.86 Million for the NE 52nd Street Sidewalk Improvement Project (Pedestrian and Bicycle Safety Projects) NOTE: this project was also funded in the Senate Capital Budget
- ✓ ST3 Revenue Authority at \$15 Billion, as originally requested by Sound Transit. (Senate propose \$11B)
- ✓ Language in the bill stating that Sound Transit “may use the revenues from such taxes or tax increases to provide regional trails that directly connect to the systems described in this subsection.”
- ✓ Direct Distributions to Cities:

House proposed	Senate proposed
Estimate for Kirkland - \$205,692/yr for 16 yrs \$216.5 million from gas tax revenues. Distributions in statute, NOT subject to appropriation. (Total local distribution of \$433M split 50% cities / 50% counties)	Estimate for Kirkland - \$139,639/yr for 16 yrs \$140 million from Multimodal Account (not gas tax revenues). Distributions would be subject to on-going budget appropriations. (Total local distribution of \$375M split 37% cities / 63% counties)

Sources: Senate and House Committee Staff (Attachment C)

Other items of interest to Kirkland in the House proposal include:

- \$5 Million for Wilburton Reconnection Project (Pedestrian and Bicycle Safety Projects). This item is on the City’s 2015 Legislative Support Items Agenda. Since August of 2014, Council and staff have worked collaboratively with the owners of the Eastside Rail Corridor to advocate for this funding request. As part of the RAC 2015 Work Plan, efforts have included numerous tours along the full 42 mile corridor, meetings with WDOT leadership and most recently, an early March open-house event in Olympia.
- \$5.5 Million for "bike share expansion" in Kirkland, Bellevue, Redmond (Transit Projects).

Assuming the House Transportation Committee move the revenue (SB 5987) and appropriations (SB 5988) bills out of committee on April 14, staff understand that both bills will park in the House Rules Committee while members from each chamber work on negotiating a final bill. This could happen by April 26 or, the option of convening a special session remains on the table for completing this work.

- \$75M for the next phase of the I-405 / NE 132nd Interchange ramp:

As reported in previous updates, the I-405 / NE 132nd Interchange ramp project was not included on the project list in the Senate’s transportation revenue package. However, this project was included on the project list released by the House Transportation Committee on Monday, April 13. As mentioned, SB 5988 is scheduled for executive session Tuesday, April 14. Staff and consultants will watch amendments closely to determine any changes or effects on the NE 132nd Interchange project.

Also on Monday, April 13, the Council’s Legislative Committee and Totem Lake Stakeholders met with the editor of the Kirkland Reporter to discuss the I-405 / NE 132nd Interchange project in detail.

- Continued state financial assistance and other tools that further the development of the CKC:

No update

- Capital budget funding for multimodal safety investments:

While the House proposed capital budget did not include any of the City's project requests, the Senate's proposed capital budget, released April 8, does contain the Kirkland's funding request of \$1,069,000 for NE 52nd Street Sidewalk Improvements. The project will complete the design and construction of a 1/3 mile pedestrian and bicycle connections between the Cross Kirkland Corridor (CKC), and existing pedestrian and bicycle improvements on 108th Avenue NE as well as Lake Washington Boulevard. (Attachment D)

- Flexibility to site marijuana retail facilities and revenue sharing with cities that allow retail facilities:

HB 2136, relating to comprehensive marijuana market reforms (Rep. Carlyle), contains the cities siting flexibility language. 2136 also contains revenue sharing language, although there were concerns with a provision in this bill capping revenue to cities as well as a provision to sunset 2022. The bill passed the House on April 10 (67 yeas to 28 nays with 3 excused). There were several amendments adopted including some aimed at cities. An amendment to remove the sunset was adopted, which is good news but the cap remains. The House addressed the funding distribution model with an amendment that is a hybrid approach. It keeps the distribution just to jurisdictions with retailers until the State General Fund reaches the \$25M threshold (likely to take effect in FY 2018) and then transitions to the AWC preferred city county method. Finally, an amendment to require a public vote before a city can ban was adopted. ESSHB 2136 will now head to the Senate.

On the Senate side, SB 6062, relating to marijuana (Sen. Hill) was heard, amended and passed by the Senate (26 yeas to 22 nays with 1 excused) the week of March 27. The bill provides for an ongoing, flat amount of \$6 million per year for local government in excise tax revenue and it uses the AWC's preferred revenue distribution method. The bill was amended to allow jurisdictions that ban marijuana businesses to be eligible to receive local government distributions from the marijuana excise tax. While 6062 does not include a sunset date, it does sweep almost all other marijuana revenue into the Education Legacy Trust Account, rather than spending it in the way that was prescribed in initiative 502. ESSB 6062, concerning marijuana regulations (revised for 1st Substitute) was referred to the House Finance Committee on April 7.

NOTE: Proposals to share marijuana excise tax revenue have been included in both House and Senate Operating Budgets that were released March 27 and March 31 respectively. Both budgets propose sharing \$6 million per year with cities and counties.

The AWC is advocating for 10% of the total marijuana excise tax revenue be shared with local governments.

Other marijuana related bills were passed on April 10.

SSSB 5052, establishing the cannabis patient protection act passed the House (60 yeas – 36 nays with 2 excused). 5052 is the bill that addresses the harmonizing of the medical marijuana market with the recreational marijuana market this session.

SB 5121, establishing a marijuana research license was passed by the House (95 yeas – 0 nays with 3 excused).

- Additional Sound Transit revenue authority and that such authority may also be used to fund trail development and alternative transportation along the Eastside Rail Corridor:

The Senate's transportation budget proposal includes ST3 funding at \$11 Billion. The House proposal authorizes \$15 Billion, as originally requested by Sound Transit. Further, the House transportation budget proposal includes language in the bill stating that Sound Transit "may use the revenues from such taxes or tax increases to provide regional trails that directly connect to the systems described in this subsection."

- Allow both the state and local governments the option of replacing the property tax cap:

No update

BILL TRACKING AND THE BILL TRACKER:

The City's updated "bill tracker" report is attached (Attachment E).

Bills of Concern

- HB 5921 ("Vesting bill") did not move out of the House Judiciary Committee following its hearing on March 25. It appears dead for this session.

2015-17 BIENNIAL BUDGET PROPOSALS:

As of the writing of this memo all proposed elements of the 2015-17 Biennial Budget are nearly in place in preparation for negotiations between the chambers. The AWC's updated comparison matrix on the various budget proposals is attached. (Attachment F)

House Democrats released their 2015-17 state operating budget proposal (HB 1106) and their capital budget (HB 1115) on Friday, March 27. The \$38.8 billion biennial budget proposal relies on raising nearly \$1.5 billion in new revenue to help address McCleary. As mentioned above, Kirkland's none of Kirkland's capital budget requests were included in the House Capital budget's project list.

While the Senate released and heard its 2015-17 state operating budget proposal (SB 5077) on March 31, the bill was not passed until April 6. According to the AWC, the Senate proposal uses existing revenue, spending cuts, and fund transfers to fund their \$37.8 billion budget proposal. AWC is concerned about a number of proposed cuts to city revenue and programs.

Specifically, the Senate's two year budget proposal:

- Reduces (by \$25 million) city and county liquor tax revenue allocated by statute ... by continuing the 50% reduction in local liquor taxes from last biennium.
- Takes nearly \$10 million from the Fire Insurance Premium Tax distributed to 44 cities with LEOFF 1 obligations.
- Sweeps (or pulls) \$200 million from the Public Works Trust Fund.
- Like the House proposal, it provides local governments with \$12 million in marijuana excise tax revenues; and it
- Does NOT lift the cap on the city share of liquor profits.

The AWC estimates that Kirkland would lose nearly \$591,723 over the biennium from the proposed reductions to liquor taxes (\$370,275) and the proposal to redirect the Fire Insurance Premium tax distributions to cities (\$221,448 directly from the general fund).

The Senate's proposed capital budget was heard on April 8 (a Striking Amendment HB 1115) on April 8. The bill, which does a lot of good for cities in general and Kirkland specifically, was sent to Rules where it was placed on second reading on April 13.

For Kirkland, as noted previously in this memo, the Senate's capital budget proposal includes the City's funding request for NE 52nd Street Sidewalk Improvements connecting to the Cross Kirkland Corridor is funded at \$1,069,000. Also funded in the Senate's capital budget proposal is the Kirkland Performing Arts Center - Capital Improvements Project at \$48,000.

The AWC notes "the most confusing aspect of the budget was how the Senate handled the Public Works Trust Fund (PWTF) loan list." (Attachment G) Instead of funding loans, the proposal funded a list of local government infrastructure grants. This list substantially overlaps with the Governor's loan list and includes other local government projects. According to the AWC, the rest of the loan list is either funded

through toxic clean-up projects or referred to one of the state revolving funds. The state revolving funds received an increased appropriation to accommodate those projects.

Importantly, the Senate also included \$140 million in bond proceeds to backfill the funds swept from the PWTF, ensuring that current projects in the pipeline are not canceled. This means that PWTF funding for Kirkland’s NE 80th Street Sewer Main and Water Main Replacement project is safe. The larger question, as pointed out by the AWC, is what this grants instead of loans approach means for the future of the PWTF.

The Senate proposal included more funds for toxic clean-ups and the Centennial Clean Water Grant program than the House. The Housing Trust Fund in both the Senate and House is comparable. A disappointment is that the stormwater grants are about half of the House proposal.

The table below is from [LEAP](#) (Legislative Evaluation & Accountability Program Committee) web page and includes hyperlinks to each proposal in the table.

Year	Fiscal Period	Operating		Transportation		Capital	
2015	2015-17 Biennium <i>NEW</i>	House	Senate	House	Senate	House	Senate
2015	2015 Supplemental <i>NEW</i>	House	Senate	House	Senate	House	Senate

FOCUS IN WEEKS FOURTEEN AND FIFTEEN:

The last day of regular session is April 26, and while completing the budgets on time is possible, law makers are speaking openly about the likelihood of convening a special session in order to complete their work. The Council’s Legislative Committee’s focus is to try to ensure the priority projects are included in the final, negotiated budget.

Week 14 and 15 (4/13 – 4/26)

The primary focus in week 14

1. Request delegation support keeping NE 132nd St. Ramps. project in the final transportation budget
2. Request members support the funding for NE 52nd St. Sidewalk Improvement project in either the final capital budget or the final transportation budget.
3. Communicate the impact to the City of the proposed reductions to liquor taxes and the proposal to redirect the Fire Insurance Premium tax distributions.

Attachments:

- A. Status update on Kirkland’s 2015 Legislative Priorities (4-10-15)
- B. AWC Transportation Budget Matrix – Compares Governor’s, House and Senate Proposals
- C. Estimated Direct Distributions to Cities from the Two Transportation Budget Proposals
- D. Project Detail on Funding Request for NE 52nd St. Sidewalk Improvement Project
- E. Bill Tracker (4-10-15)
- F. AWC Operating and Capital Budgets Matrix – Compares Governor’s, House and Senate Proposals
- G. Public Works Trust Fund / Public Works Assistance Account Comparison

2015 Legislative Priorities and Status – City of Kirkland
Updated: April 10, 2015

Attachment A

Legislative Priority	Bill #	Prime Sponsor	Status
State Transportation Revenue Package 5987 5990 5994 5988 5991 5995 5989 5992 5996 5993 5997	SB 5987 SB 5988	Sen. King Sen. King	3/2 – Passed Senate: yeas, 27; nays, 22; absent, 0; excused, 0. 4/14 – Scheduled for exec session in House Transportation 3/2 – Passed Senate: yeas, 41; nays, 8; absent, 0; excused, 0. 4/14 – Scheduled for exec session in House Transportation
Local Transportation Revenue	HB 1757	Rep. Fey	3/26 – Reflected in Transpo Pkg. Heard in House Transportation
\$75M for the next phase of the I-405 / NE 132nd Interchange ramp			3/26 – Request to have included in Tranpo Pkg. Heard in House Transportation
Continued state financial assistance and other tools that further the development of the Cross Kirkland Corridor (CKC)			3/4 – ERC/CKC/RCC lunch-time open-house held in Olympia
Capital budget funding for multimodal safety investments <ul style="list-style-type: none"> Juanita Dr. Multimodal Safety Investments: \$1,021,000 CKC to Redmond Central Connector: \$750,000 NE 52nd Street Sidewalk: \$1,068,600 	SB 5097 HB 1115	Sen. Honeyford Rep. Dunshee	Projects Submitted through Senate Process 4/2 – Passed House: yeas, 96; nays, 2; absent, 0; excused, 0. Kirkland Projects NOT included in House Capital Budget 4/9 – Executive action taken in Ways & Means <ul style="list-style-type: none"> Includes NE 52 St. Sidewalk project funding at \$1.69M
Flexibility to help site marijuana retail facilities and marijuana revenue sharing with cities that allow retail facilities	SB 6062 SB 5417 SB 5519 HB 2136	Sen. Hill Sen. Rivers Sen. Kohl-Wells Rep. Carlyle	4/3 – Passed Senate: yeas, 27; nays, 22; absent, 0; excused, 0. 4/7 – Striker Referred to House Finance "Dead" Hearing that Senate will use 2136 "Dead" 4/9 – Placed on 2nd reading by Rules
Additional Sound Transit revenue authority <i>and that such authority may also be used to fund trail development and alternative transportation along the Eastside Rail Corridor.</i>	HB 1180 SB 5987	Rep. Fey Sen. King	"Dead" May be rolled into Transpo Pkg 3/2 – Passed Senate: yeas, 27; nays, 22; absent, 0; excused, 0. 4/14 – Scheduled for exec session in House Transportation
Allow both the state and local governments the option of replacing the property tax cap			

Transportation package comparison

	Senate	House
Total size of package	\$13.9 Billion – 16 years	\$15.16 Billion – 16 years
Primary revenue sources	Gas tax – 11.7 ¢/gallon increase over three years (5¢, 4.2¢, 2.5¢) Vehicle weight fee increases	Gas tax – 11.7 ¢/gallon increase over three years (5¢, 4.2¢, 2.5¢) Vehicle weight fee increases
Direct distribution to cities	\$140 million from Multimodal Account (not gas tax revenues). Distributions would be subject to on-going budget appropriations. (Total local distribution of \$375 million split 37% cities /63% counties)	\$216.5 million from gas tax revenues. Distributions in statute, so NOT subject to appropriation. (Total local distribution of \$433 million split 50% cities /50% counties)
Transportation Improvement Board (TIB)	\$54 million	\$54 million
Transportation Benefit District Authority – Vehicle Fee	Raised from \$20 to \$40, but only after \$20 in place for two years	Raised from \$20 to \$50, but only after \$20 in place for two years
Local fish passage barriers	Not addressed	Compensatory mitigation \$\$ for state transportation projects may be spent on city owned fish passage barriers under appropriate circumstances
Bike/ Ped Grant Program	\$50 million	\$75 million
Safe Routes to Schools Grant Program	\$56 million	\$56 million
Complete Streets Grant Program	\$160 million (administered by WSDOT)	\$160 million (administered by TIB)
Freight Mobility Strategic Investment Board (FMSIB)	\$125 million	\$125 million
Sound Transit 3 Authority (Applies only within Sound Transit district)	Provides authority for (upon voter approval): <ul style="list-style-type: none"> • Increase MVET 0.3% • Increase sales tax 0.5% • Property tax levy \$0.10 per \$1000 Authorizes \$11 billion in revenue	Provides authority for (upon voter approval): <ul style="list-style-type: none"> • Increase MVET 0.8% • Property tax levy \$0.25 per \$1000 Authorizes \$15 billion in revenue

 Balance sheets: [House Senate](#)

 Project lists: [House Senate](#)

Notes:

 Senate proposal includes state and local sales tax exemption for Connecting Washington projects.

Senate proposal includes \$104 million in transfer from toxics cleanup account (ELSA).

House proposal includes \$533 million for “Future Funding Projects” – unallocated resources reserved “to pay for unanticipated future needs.”

House proposal assumes \$1.293 billion in savings from “practical design.”

House Estimated Direct Distributions to Cities

Released April 13, 2015

8 pages to follow

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
 New-Law Transportation Proposal - April 13, 2015

FY2016-FY2031 Direct Distributions: \$433,000,000

Jurisdiction	% of Total County Distribution	% of Total City Distribution	Net to Counties	Net to Cities
			\$216,500,000	\$216,500,000
16-year totals				
			Total County Distribution	Total City Distribution
ADAMS	2.767%		\$5,989,694	\$510,861
Hatton		0.002%		\$5,343
Lind		0.016%		\$33,563
Othello		0.167%		\$360,714
Ritzville		0.041%		\$88,710
Washtucna		0.010%		\$22,532
ASOTIN	1.111%		\$2,405,673	\$428,239
Asotin		0.029%		\$62,970
Clarkston		0.169%		\$365,270
BENTON	2.146%		\$4,647,025	\$7,065,533
Benton City		0.072%		\$156,114
Kennewick		1.666%		\$3,607,097
Prosser		0.127%		\$275,932
Richland		1.118%		\$2,420,893
West Richland		0.280%		\$605,496
CHELAN	1.555%		\$3,366,315	\$2,065,965
Cashmere		0.071%		\$154,043
Chelan		0.092%		\$200,119
Entiat		0.027%		\$57,544
Leavenworth		0.048%		\$104,087
Wenatchee		0.716%		\$1,550,172
CLALLAM	1.323%		\$2,863,547	\$1,450,737
Forks		0.081%		\$174,678
Port Angeles		0.441%		\$954,634
Sequim		0.148%		\$321,425
CLARK	4.516%		\$9,777,812	\$11,019,739
Battleground		0.411%		\$889,158
Camas		0.439%		\$949,456
LaCenter		0.064%		\$139,271
Ridgefield		0.126%		\$271,943
Vancouver		3.628%		\$7,855,535
Washougal		0.314%		\$679,673
Yacolt		0.108%		\$234,704

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

COLUMBIA	0.988%		\$2,138,307	\$150,849
Dayton		0.060%		\$129,792
Starbuck		0.010%		\$21,057
COWLITZ	1.625%		\$3,518,399	\$2,918,215
Castle Rock		0.049%		\$106,944
Kalama		0.056%		\$120,523
Kelso		0.275%		\$594,696
Longview		0.843%		\$1,824,972
Woodland		0.125%		\$271,080
DOUGLAS	2.481%		\$5,371,115	\$866,160
Bridgeport		0.054%		\$116,121
East Wenatchee		0.294%		\$636,794
Mansfield		0.008%		\$16,340
Rock Island		0.019%		\$41,016
Waterville		0.026%		\$55,888
FERRY	1.198%		\$2,594,166	\$118,024
Republic		0.055%		\$118,024
FRANKLIN	1.936%		\$4,191,468	\$3,252,538
Connell		0.104%		\$225,077
Kahlotus		0.015%		\$31,790
Mesa		0.018%		\$39,895
Pasco		1.365%		\$2,955,776
GARFIELD	0.883%		\$1,911,539	\$72,860
Pomeroy		0.034%		\$72,860
GRANT	4.305%		\$9,320,282	\$2,546,232
Coulee City		0.013%		\$29,118
Electric City		0.037%		\$79,441
Ephrata		0.176%		\$381,829
George		0.014%		\$30,953
Grand Coulee		0.024%		\$52,728
Hartline		0.004%		\$7,715
Krupp		0.002%		\$3,663
Mattawa		0.114%		\$246,686
Moses Lake		0.462%		\$1,000,568
Quincy		0.163%		\$352,278
Royal City		0.048%		\$103,372
Soap Lake		0.041%		\$88,057
Warden		0.072%		\$156,505
Wilson Creek		0.006%		\$13,318
GRAYS HARBOR	1.613%		\$3,491,210	\$2,240,895

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

Aberdeen		0.391%	\$845,472
Cosmopolis		0.038%	\$83,116
Elma		0.078%	\$168,137
Hoquiam		0.200%	\$433,844
McCleary		0.039%	\$83,860
Montesano		0.095%	\$204,759
Oakville		0.016%	\$35,055
Ocean Shores		0.124%	\$268,637
Westport		0.055%	\$118,016
ISLAND	1.550%		\$3,356,004
Coupeville		0.044%	\$94,919
Langley		0.025%	\$53,119
Oak Harbor		0.519%	\$1,123,933
JEFFERSON	0.964%		\$2,087,845
Port Townsend		0.213%	\$460,444
KING	9.151%		\$19,812,570
Algona		0.069%	\$149,000
Beaux Arts Village		0.007%	\$15,350
Bellevue		2.909%	\$6,297,687
Black Diamond		0.097%	\$210,564
Burien		1.031%	\$2,231,957
Carnation		0.043%	\$92,350
Clyde Hill		0.068%	\$147,767
Covington		0.412%	\$891,561
Des Moines		0.681%	\$1,474,202
Duvall		0.153%	\$330,897
Federal Way		2.050%	\$4,438,670
Hunts Point		0.012%	\$26,996
Issaquah		0.679%	\$1,469,058
Kenmore		0.480%	\$1,038,620
Kent		2.558%	\$5,538,024
Kirkland		1.520%	\$3,291,079
Lake Forest Park		0.292%	\$632,768
Maple Valley		0.527%	\$1,140,024
Medina		0.070%	\$151,730
Mercer Island		0.524%	\$1,133,534
Newcastle		0.236%	\$510,621
Normandy Park		0.147%	\$319,330
North Bend		0.134%	\$290,879
Redmond		1.243%	\$2,690,790
Renton		2.090%	\$4,525,028
Sammamish		1.037%	\$2,245,447
SeaTac		0.628%	\$1,360,195
Seattle		14.037%	\$30,389,302

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

Shoreline		1.235%	\$2,674,398
Skykomish		0.022%	\$47,723
Snoqualmie		0.246%	\$533,607
Tukwila		0.434%	\$939,247
Woodinville		0.246%	\$532,298
Yarrow Point		0.058%	\$125,568
KITSAP	3.605%		\$7,804,838
Bainbridge Island		0.540%	\$1,169,275
Bremerton		0.884%	\$1,912,799
Port Orchard		0.272%	\$588,048
Poulsbo		0.211%	\$457,552
KITTITAS	1.335%		\$2,889,807
Cle Elum		0.044%	\$94,492
Ellensburg		0.413%	\$894,546
Kittitas		0.057%	\$123,421
Roslyn		0.022%	\$47,087
South Cle Elum		0.013%	\$28,449
KLICKITAT	1.827%		\$3,955,961
Bingen		0.017%	\$35,805
Goldendale		0.082%	\$177,402
White Salmon		0.051%	\$110,534
LEWIS	2.284%		\$4,944,359
Centralia		0.379%	\$820,054
Chehalis		0.170%	\$367,514
Morton		0.027%	\$59,160
Mossyrock		0.024%	\$51,208
Napavine		0.040%	\$87,326
PeEll		0.015%	\$32,680
Toledo		0.017%	\$37,129
Vader		0.155%	\$336,093
Winlock		0.030%	\$65,744
LINCOLN	2.854%		\$6,178,412
Almira		0.007%	\$14,394
Creston		0.006%	\$12,157
Davenport		0.040%	\$87,550
Harrington		0.010%	\$21,468
Odessa		0.023%	\$50,225
Reardan		0.015%	\$31,618
Sprague		0.040%	\$86,794
Wilbur		0.021%	\$45,156
MASON	1.537%		\$3,327,439

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

Shelton		0.222%	\$480,719
OKANOGAN	2.303%		\$4,985,178
Brewster		0.054%	\$116,651
Conconully		0.005%	\$10,760
Coulee Dam		0.025%	\$54,211
Elmer City		0.007%	\$14,081
Nespelem		0.006%	\$12,449
Okanogan		0.059%	\$127,342
Omak		0.126%	\$273,038
Oroville		0.041%	\$88,909
Pateros		0.035%	\$75,650
Riverside		0.007%	\$16,012
Tonasket		0.030%	\$65,849
Twisp		0.032%	\$68,606
Winthrop		0.018%	\$39,621
PACIFIC	0.933%		\$2,020,660
Ilwaco		0.023%	\$49,400
Long Beach		0.033%	\$72,360
Raymond		0.068%	\$147,247
South Bend		0.039%	\$84,766
PEND OREILLE	1.114%		\$2,412,756
Cusick		0.005%	\$10,347
Ione		0.010%	\$22,165
Metaline		0.004%	\$8,897
Metaline Falls		0.006%	\$12,738
Newport		0.052%	\$111,803
PIERCE	7.606%		\$16,466,585
Auburn		1.629%	\$3,527,809
Bonney Lake		0.401%	\$869,134
Buckley		0.104%	\$224,649
Carbonado		0.015%	\$31,544
Dupont		0.198%	\$428,453
Eatonville		0.065%	\$141,208
Edgewood		0.219%	\$474,514
Enumclaw		0.258%	\$558,173
Fife		0.204%	\$441,910
Fircrest		0.151%	\$327,716
Gig Harbor		0.169%	\$365,353
Lakewood		1.354%	\$2,931,652
Milton		0.159%	\$344,794
Orting		0.151%	\$327,940
Pacific		0.152%	\$329,367
Puyallup		0.882%	\$1,909,239

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

Roy	0.019%	\$41,710
Ruston	0.018%	\$39,354
South Prairie	0.010%	\$22,134
Steilacoom	0.137%	\$296,367
Sumner	0.220%	\$477,321
Tacoma	4.464%	\$9,664,622
University Place	0.696%	\$1,507,506
Wilkeson	0.011%	\$23,757
SAN JUAN	0.626%	\$1,356,212
Friday Harbor	0.052%	\$111,977
SKAGIT	2.233%	\$4,834,606
Anacortes	0.378%	\$818,411
Burlington	0.199%	\$431,346
Concrete	0.018%	\$37,985
Hamilton	0.008%	\$17,500
LaConner	0.021%	\$46,097
Lyman	0.022%	\$48,110
Mountlake Terrace	0.479%	\$1,036,712
Sedro Woolley	0.440%	\$951,667
SKAMANIA	0.588%	\$1,272,448
North Bonneville	0.024%	\$51,155
Stevenson	0.039%	\$83,539
SNOHOMISH	6.626%	\$14,345,970
Arlington	0.414%	\$895,427
Bothell	0.784%	\$1,698,265
Brier	0.147%	\$317,333
Darrington	0.033%	\$70,803
Edmonds	0.928%	\$2,008,382
Everett	2.378%	\$5,147,736
Gold Bar	0.051%	\$109,924
Granite Falls	0.079%	\$170,221
Index	0.004%	\$9,217
Lake Stevens	0.595%	\$1,288,058
Lynden	0.277%	\$599,518
Marysville	1.300%	\$2,813,650
Mill Creek	0.424%	\$917,882
Monroe	0.396%	\$858,192
Mount Vernon	0.727%	\$1,574,713
Mukilteo	0.467%	\$1,011,283
Snohomish	0.211%	\$457,104
Stanwood	0.134%	\$289,382
Sultan	0.104%	\$225,688
Woodway	0.031%	\$67,459

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

SPOKANE	6.260%		\$13,552,191	\$16,928,486
Airway Heights		0.154%		\$333,904
Cheney		0.249%		\$539,132
Deer Park		0.084%		\$181,204
Fairfield		0.015%		\$31,684
Latah		0.005%		\$10,368
Liberty Lake		0.175%		\$379,869
Medical Lake		0.114%		\$245,925
Millwood		0.046%		\$99,800
Rockford		0.011%		\$24,411
Spangle		0.007%		\$14,155
Spokane		4.791%		\$10,373,454
Spokane Valley		2.140%		\$4,632,440
Waverly		0.029%		\$62,141
STEVENS	2.555%		\$5,532,611	\$591,388
Chewelah		0.059%		\$128,699
Colville		0.112%		\$243,125
Kettle Falls		0.076%		\$164,360
Marcus		0.012%		\$24,919
Northport		0.007%		\$15,623
Springdale		0.007%		\$14,663
THURSTON	3.437%		\$7,441,478	\$5,765,071
Bucoda		0.014%		\$30,132
Lacey		0.960%		\$2,077,539
Olympia		1.070%		\$2,316,378
Rainier		0.044%		\$94,355
Tenino		0.038%		\$81,534
Tumwater		0.391%		\$847,249
Yelm		0.147%		\$317,883
WAHIAKUM	0.573%		\$1,240,188	\$27,384
Cathlamet		0.013%		\$27,384
WALLA WALLA	2.004%		\$4,338,095	\$2,233,086
College Place		0.207%		\$448,966
Prescott		0.010%		\$22,558
Waitsburg		0.106%		\$228,757
Walla Walla		0.708%		\$1,532,805
WHATCOM	2.725%		\$5,899,892	\$7,047,397
Bellingham		1.863%		\$4,034,380
Blaine		0.110%		\$238,800
Everson		0.089%		\$193,142
Ferndale		0.293%		\$634,364

Estimated 1/2 Cent Fuel Tax Distribution to Cities and 1/2 Cent Fuel Tax Distribution to Counties
New-Law Transportation Proposal - April 13, 2015

Lynnwood	0.830%	\$1,796,610
Nooksack	0.030%	\$65,570
Sumas	0.039%	\$84,531
WHITMAN	2.867%	\$6,206,340
Albion	0.013%	\$29,197
Colfax	0.066%	\$143,319
Colton	0.010%	\$21,249
Endicott	0.007%	\$15,110
Farmington	0.003%	\$7,506
Garfield	0.015%	\$31,870
LaCrosse	0.021%	\$46,541
Lamont	0.021%	\$45,382
Malden	0.005%	\$11,822
Oakesdale	0.017%	\$36,779
Palouse	0.025%	\$55,092
Pullman	0.677%	\$1,466,055
Rosalia	0.014%	\$29,499
St. John	0.017%	\$36,462
Tekoa	0.084%	\$182,054
Uniontown	0.034%	\$73,553
YAKIMA	3.996%	\$8,651,003
Grandview	0.239%	\$518,317
Granger	0.077%	\$167,197
Harrah	0.015%	\$31,509
Mabton	0.063%	\$137,140
Moxee	0.079%	\$170,073
Naches	0.025%	\$53,651
Selah	0.169%	\$366,755
Sunnyside	0.513%	\$1,111,052
Tieton	0.028%	\$60,069
Toppenish	0.216%	\$466,974
Union Gap	0.133%	\$288,635
Wapato	0.120%	\$260,426
Yakima	1.983%	\$4,292,212
Zillah	0.067%	\$145,899
	<u>100.00%</u>	<u>100.00%</u>
		<u>\$216,500,000</u> <u>\$216,500,000</u>

Estimated distributions are based on an average of the previous four years of actual fuel tax distributions.

Senate Estimated Direct Distributions to Cities

Released February 10, 2015

8 pages to follow

Estimated Direct Multimodal Distributions to Cities and Counties
 New-Law Transportation Proposal - February 10, 2015

FY2016-FY2031 Direct Distributions: \$375,000,000

Net to Counties \$228,023,491

Net to Cities

\$146,976,509

16-year totals

Jurisdiction	% of Total County Distribution	% of Total City Distribution	Total County Distribution	Total City Distribution
ADAMS	2.767%		\$6,308,503	\$346,811
Hatton		0.002%		\$3,627
Lind		0.016%		\$22,785
Othello		0.167%		\$244,880
Ritzville		0.041%		\$60,223
Washtucna		0.010%		\$15,297
ASOTIN	1.111%		\$2,533,718	\$290,721
Asotin		0.029%		\$42,748
Clarkston		0.169%		\$247,973
BENTON	2.146%		\$4,894,369	\$4,796,616
Benton City		0.072%		\$105,982
Kennewick		1.666%		\$2,448,769
Prosser		0.127%		\$187,324
Richland		1.118%		\$1,643,485
West Richland		0.280%		\$411,056
CHELAN	1.555%		\$3,545,491	\$1,402,532
Cashmere		0.071%		\$104,576
Chelan		0.092%		\$135,856
Entiat		0.027%		\$39,065
Leavenworth		0.048%		\$70,662
Wenatchee		0.716%		\$1,052,374
CLALLAM	1.323%		\$3,015,963	\$984,870
Forks		0.081%		\$118,585
Port Angeles		0.441%		\$648,077
Sequim		0.148%		\$218,208
CLARK	4.516%		\$10,298,248	\$7,481,029
Battleground		0.411%		\$603,627
Camas		0.439%		\$644,562
LaCenter		0.064%		\$94,548
Ridgefield		0.126%		\$184,615
Vancouver		3.628%		\$5,332,929
Washougal		0.314%		\$461,413
Yacolt		0.108%		\$159,335

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

COLUMBIA	0.988%		\$2,252,121	\$102,407
Dayton		0.060%		\$88,112
Starbuck		0.010%		\$14,295
COWLITZ	1.625%		\$3,705,670	\$1,981,104
Castle Rock		0.049%		\$72,601
Kalama		0.056%		\$81,820
Kelso		0.275%		\$403,724
Longview		0.843%		\$1,238,929
Woodland		0.125%		\$184,030
DOUGLAS	2.481%		\$5,656,999	\$588,015
Bridgeport		0.054%		\$78,832
East Wenatchee		0.294%		\$432,304
Mansfield		0.008%		\$11,093
Rock Island		0.019%		\$27,845
Waterville		0.026%		\$37,941
FERRY	1.198%		\$2,732,244	\$80,123
Republic		0.055%		\$80,123
FRANKLIN	1.936%		\$4,414,565	\$2,208,068
Connell		0.104%		\$152,799
Kahlotus		0.015%		\$21,582
Mesa		0.018%		\$27,084
Pasco		1.365%		\$2,006,603
GARFIELD	0.883%		\$2,013,283	\$49,463
Pomeroy		0.034%		\$49,463
GRANT	4.305%		\$9,816,366	\$1,728,574
Coulee City		0.013%		\$19,768
Electric City		0.037%		\$53,931
Ephrata		0.176%		\$259,214
George		0.014%		\$21,013
Grand Coulee		0.024%		\$35,796
Hartline		0.004%		\$5,238
Krupp		0.002%		\$2,486
Mattawa		0.114%		\$167,469
Moses Lake		0.462%		\$679,261
Quincy		0.163%		\$239,153
Royal City		0.048%		\$70,177
Soap Lake		0.041%		\$59,780
Warden		0.072%		\$106,247
Wilson Creek		0.006%		\$9,041
GRAYS HARBOR	1.613%		\$3,677,034	\$1,521,288

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

Aberdeen		0.391%	\$573,970
Cosmopolis		0.038%	\$56,425
Elma		0.078%	\$114,144
Hoquiam		0.200%	\$294,526
McCleary		0.039%	\$56,930
Montesano		0.095%	\$139,006
Oakville		0.016%	\$23,798
Ocean Shores		0.124%	\$182,371
Westport		0.055%	\$80,118
ISLAND	1.550%		\$3,534,632
Coupeville		0.044%	\$64,438
Langley		0.025%	\$36,061
Oak Harbor		0.519%	\$763,010
JEFFERSON	0.964%		\$2,198,973
Port Townsend		0.213%	\$312,584
KING	9.151%		\$20,867,120
Algona		0.069%	\$101,152
Beaux Arts Village		0.007%	\$10,421
Bellevue		2.909%	\$4,275,345
Black Diamond		0.097%	\$142,947
Burien		1.031%	\$1,515,221
Carnation		0.043%	\$62,694
Clyde Hill		0.068%	\$100,315
Covington		0.412%	\$605,259
Des Moines		0.681%	\$1,000,799
Duvall		0.153%	\$224,638
Federal Way		2.050%	\$3,013,303
Hunts Point		0.012%	\$18,327
Issaquah		0.679%	\$997,308
Kenmore		0.480%	\$705,094
Kent		2.558%	\$3,759,628
Kirkland		1.520%	\$2,234,232
Lake Forest Park		0.292%	\$429,570
Maple Valley		0.527%	\$773,934
Medina		0.070%	\$103,006
Mercer Island		0.524%	\$769,528
Newcastle		0.236%	\$346,648
Normandy Park		0.147%	\$216,786
North Bend		0.134%	\$197,470
Redmond		1.243%	\$1,826,711
Renton		2.090%	\$3,071,930
Sammamish		1.037%	\$1,524,379
SeaTac		0.628%	\$923,403
Seattle		14.037%	\$20,630,547

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

Shoreline		1.235%	\$1,815,583
Skykomish		0.022%	\$32,398
Snoqualmie		0.246%	\$362,252
Tukwila		0.434%	\$637,632
Woodinville		0.246%	\$361,364
Yarrow Point		0.058%	\$85,245
KITSAP	3.605%		\$8,220,261
Bainbridge Island		0.540%	\$793,792
Bremerton		0.884%	\$1,298,552
Port Orchard		0.272%	\$399,211
Poulsbo		0.211%	\$310,621
KITTITAS	1.335%		\$3,043,620
Cle Elum		0.044%	\$64,148
Ellensburg		0.413%	\$607,285
Kittitas		0.057%	\$83,787
Roslyn		0.022%	\$31,966
South Cle Elum		0.013%	\$19,314
KLICKITAT	1.827%		\$4,166,522
Bingen		0.017%	\$24,307
Goldendale		0.082%	\$120,434
White Salmon		0.051%	\$75,039
LEWIS	2.284%		\$5,207,529
Centralia		0.379%	\$556,714
Chehalis		0.170%	\$249,496
Morton		0.027%	\$40,163
Mossyrock		0.024%	\$34,764
Napavine		0.040%	\$59,283
PeEll		0.015%	\$22,185
Toledo		0.017%	\$25,206
Vader		0.155%	\$228,165
Winlock		0.030%	\$44,632
LINCOLN	2.854%		\$6,507,266
Almira		0.007%	\$9,772
Creston		0.006%	\$8,253
Davenport		0.040%	\$59,435
Harrington		0.010%	\$14,574
Odessa		0.023%	\$34,096
Reardan		0.015%	\$21,464
Sprague		0.040%	\$58,922
Wilbur		0.021%	\$30,655
MASON	1.537%		\$3,504,547

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

Shelton		0.222%	\$326,348
OKANOGAN	2.303%		\$5,250,520
Brewster		0.054%	\$79,191
Conconully		0.005%	\$7,305
Coulee Dam		0.025%	\$36,802
Elmer City		0.007%	\$9,559
Nespelem		0.006%	\$8,451
Okanogan		0.059%	\$86,449
Omak		0.126%	\$185,359
Oroville		0.041%	\$60,358
Pateros		0.035%	\$51,357
Riverside		0.007%	\$10,870
Tonasket		0.030%	\$44,703
Twisp		0.032%	\$46,575
Winthrop		0.018%	\$26,898
PACIFIC	0.933%		\$2,128,213
Ilwaco		0.023%	\$33,536
Long Beach		0.033%	\$49,123
Raymond		0.068%	\$99,962
South Bend		0.039%	\$57,546
PEND OREILLE	1.114%		\$2,541,178
Cusick		0.005%	\$7,024
Ione		0.010%	\$15,047
Metaline		0.004%	\$6,040
Metaline Falls		0.006%	\$8,648
Newport		0.052%	\$75,901
PIERCE	7.606%		\$17,343,040
Auburn		1.629%	\$2,394,942
Bonney Lake		0.401%	\$590,033
Buckley		0.104%	\$152,509
Carbonado		0.015%	\$21,414
Dupont		0.198%	\$290,866
Eatonville		0.065%	\$95,863
Edgewood		0.219%	\$322,136
Enumclaw		0.258%	\$378,930
Fife		0.204%	\$300,002
Fircrest		0.151%	\$222,478
Gig Harbor		0.169%	\$248,029
Lakewood		1.354%	\$1,990,227
Milton		0.159%	\$234,072
Orting		0.151%	\$222,631
Pacific		0.152%	\$223,599
Puyallup		0.882%	\$1,296,135

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

Roy		0.019%	\$28,316
Ruston		0.018%	\$26,717
South Prairie		0.010%	\$15,026
Steilacoom		0.137%	\$201,196
Sumner		0.220%	\$324,041
Tacoma		4.464%	\$6,561,073
University Place		0.696%	\$1,023,409
Wilkeson		0.011%	\$16,128
SAN JUAN	0.626%		\$1,428,398
Friday Harbor		0.052%	\$76,018
SKAGIT	2.233%		\$5,091,934
Anacortes		0.378%	\$555,599
Burlington		0.199%	\$292,830
Concrete		0.018%	\$25,787
Hamilton		0.008%	\$11,880
LaConner		0.021%	\$31,294
Lyman		0.022%	\$32,661
Mountlake Terrace		0.479%	\$703,798
Sedro Woolley		0.440%	\$646,063
SKAMANIA	0.588%		\$1,340,175
North Bonneville		0.024%	\$34,728
Stevenson		0.039%	\$56,713
SNOHOMISH	6.626%		\$15,109,552
Arlington		0.414%	\$607,883
Bothell		0.784%	\$1,152,910
Brier		0.147%	\$215,429
Darrington		0.033%	\$48,067
Edmonds		0.928%	\$1,363,441
Everett		2.378%	\$3,494,671
Gold Bar		0.051%	\$74,624
Granite Falls		0.079%	\$115,559
Index		0.004%	\$6,258
Lake Stevens		0.595%	\$874,431
Lynden		0.277%	\$406,998
Marysville		1.300%	\$1,910,117
Mill Creek		0.424%	\$623,127
Monroe		0.396%	\$582,605
Mount Vernon		0.727%	\$1,069,034
Mukilteo		0.467%	\$686,535
Snohomish		0.211%	\$310,316
Stanwood		0.134%	\$196,454
Sultan		0.104%	\$153,214
Woodway		0.031%	\$45,796

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

SPOKANE	6.260%		\$14,273,524	\$11,492,332
Airway Heights		0.154%		\$226,679
Cheney		0.249%		\$366,004
Deer Park		0.084%		\$123,015
Fairfield		0.015%		\$21,509
Latah		0.005%		\$7,038
Liberty Lake		0.175%		\$257,884
Medical Lake		0.114%		\$166,952
Millwood		0.046%		\$67,751
Rockford		0.011%		\$16,572
Spangle		0.007%		\$9,609
Spokane		4.791%		\$7,042,282
Spokane Valley		2.140%		\$3,144,849
Waverly		0.029%		\$42,186
STEVENS	2.555%		\$5,827,091	\$401,479
Chewelah		0.059%		\$87,370
Colville		0.112%		\$165,051
Kettle Falls		0.076%		\$111,580
Marcus		0.012%		\$16,917
Northport		0.007%		\$10,606
Springdale		0.007%		\$9,954
THURSTON	3.437%		\$7,837,561	\$3,913,764
Bucoda		0.014%		\$20,456
Lacey		0.960%		\$1,410,390
Olympia		1.070%		\$1,572,532
Rainier		0.044%		\$64,055
Tenino		0.038%		\$55,352
Tumwater		0.391%		\$575,177
Yelm		0.147%		\$215,803
WAHKIAKUM	0.573%		\$1,306,199	\$18,590
Cathlamet		0.013%		\$18,590
WALLA WALLA	2.004%		\$4,568,996	\$1,515,987
College Place		0.207%		\$304,792
Prescott		0.010%		\$15,314
Waitsburg		0.106%		\$155,298
Walla Walla		0.708%		\$1,040,584
WHATCOM	2.725%		\$6,213,922	\$4,784,304
Bellingham		1.863%		\$2,738,841
Blaine		0.110%		\$162,115
Everson		0.089%		\$131,119
Ferndale		0.293%		\$430,654

Estimated Direct Multimodal Distributions to Cities and Counties
New-Law Transportation Proposal - February 10, 2015

Lynnwood		0.830%	\$1,219,674
Nooksack		0.030%	\$44,514
Sumas		0.039%	\$57,386
WHITMAN	2.867%		\$6,536,680
Albion		0.013%	\$19,821
Colfax		0.066%	\$97,295
Colton		0.010%	\$14,426
Endicott		0.007%	\$10,258
Farmington		0.003%	\$5,096
Garfield		0.015%	\$21,636
LaCrosse		0.021%	\$31,595
Lamont		0.021%	\$30,808
Malden		0.005%	\$8,026
Oakesdale		0.017%	\$24,968
Palouse		0.025%	\$37,400
Pullman		0.677%	\$995,268
Rosalia		0.014%	\$20,026
St. John		0.017%	\$24,753
Tekoa		0.084%	\$123,592
Uniontown		0.034%	\$49,933
YAKIMA	3.996%		\$9,111,463
Grandview		0.239%	\$351,873
Granger		0.077%	\$113,506
Harrah		0.015%	\$21,391
Mabton		0.063%	\$93,101
Moxee		0.079%	\$115,458
Naches		0.025%	\$36,423
Selah		0.169%	\$248,981
Sunnyside		0.513%	\$754,265
Tieton		0.028%	\$40,779
Toppenish		0.216%	\$317,017
Union Gap		0.133%	\$195,947
Wapato		0.120%	\$176,797
Yakima		1.983%	\$2,913,877
Zillah		0.067%	\$99,047
	100.00%	100.00%	\$228,023,491
			\$146,976,509

Estimated distributions are based on an average of the previous four years of actual fuel tax distributions.



CITY OF KIRKLAND
City Manager's Office
 123 Fifth Avenue, Kirkland, WA 98033 425.587.3001
 www.kirklandwa.gov

October 23, 2014

PROJECT TITLE: NE 52nd Street Sidewalk Improvements

Kirkland supports funding of \$1,068,600 to complete the design and construction of a 1/3 mile pedestrian and bicycle connections between the Cross Kirkland Corridor (CKC), and existing pedestrian and bicycle improvements on 108th Avenue NE as well as Lake Washington Boulevard.

PROJECT SUMMARY:

The proposed improvements provide for the installation of approximately 2,000 feet of continuous ADA compliant sidewalks as well as bicycle facilities between the CKC and 108th Avenue NE, as well as sidewalks between the CKC and Lake Washington Boulevard. The Project includes improvements to treat surface water runoff to nearby Lake Washington. Kirkland is currently completing the construction of a 5.75 miles all-weather, crushed-gravel pedestrian/bike trail along the ERC mileposts (MP) 15 to 21.

Project benefits include:

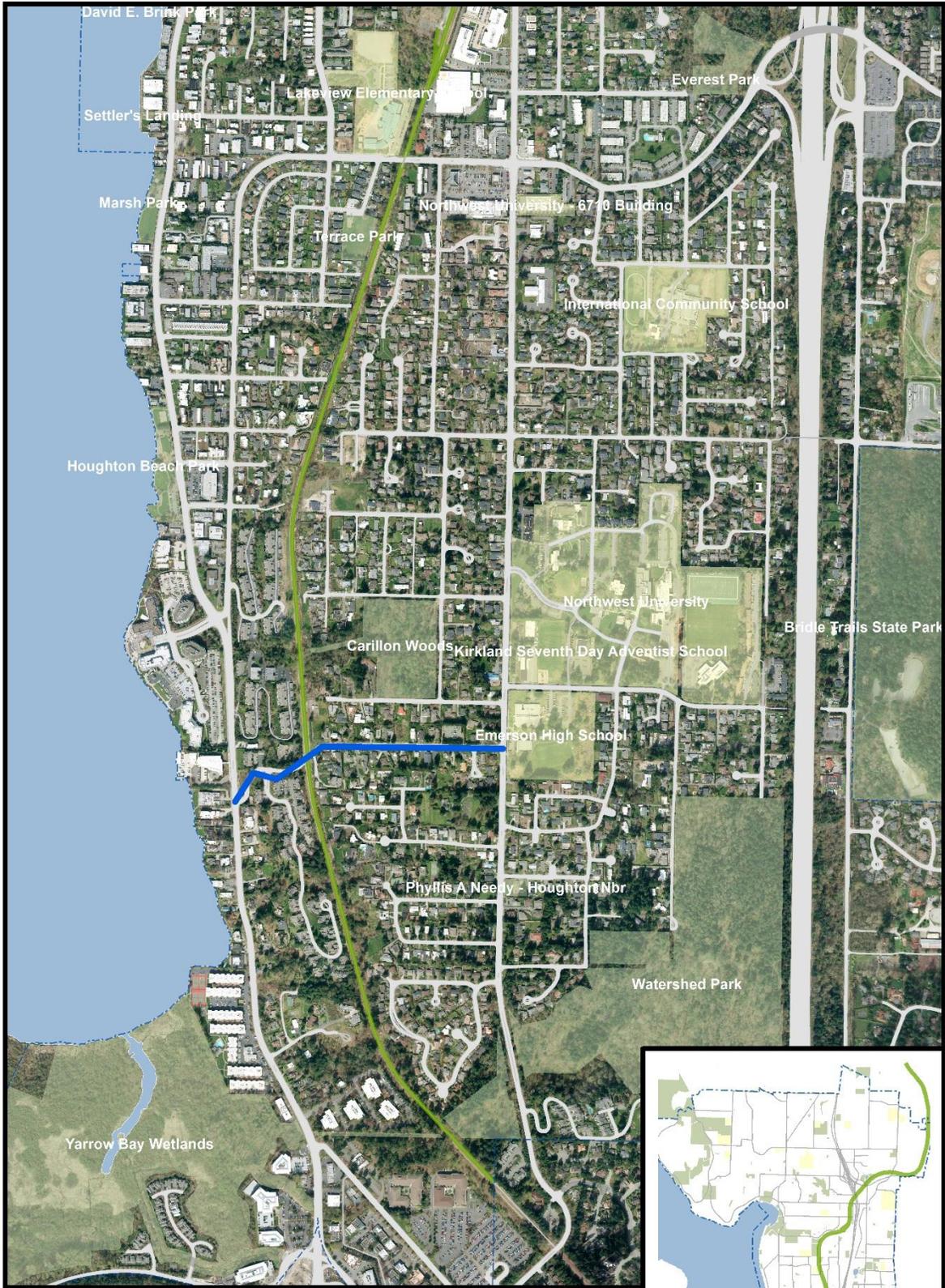
- Improved multimodal safety along NE 52nd Street
- Provide ADA compliant access between the CKC and nearby Emerson High School and Northwest University
- Provide ADA compliant access between the CKC and multimodal routes on Lake Washington Boulevard

The City of Kirkland is requesting \$1,068,600 for design and construction. The connection can be designed and constructed in 12-18 months with multi-agency coordination needed.



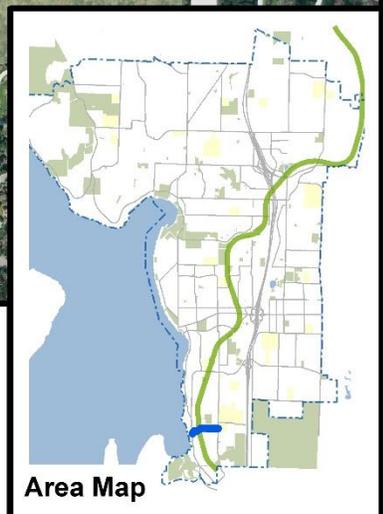
KIRKLAND CONTACTS:

Kurt Triplett, City Manager, 425-587-3020
 Lorrie McKay, Intergovernmental Relations Manager, 425-587-3009
 Kathy Brown, Public Works Director, 425-587-3802



LEGEND

- NE 52nd Street Sidewalk
- Cross Kirkland Corridor
- Schools
- Parks
- City Limits



Bill	Title	Position	Sponsor	Status
Support				
HB 1011	Assigning counties to two climate zones for purposes of the state building code.	Support	Short	2/11 - PASSED - yeas 98, nays 0, abs/exc 0 4/9 - PASSED - yeas 49, nays 0, abs/exc 0
HB 1069	Concerning preservation of DNA work product.	Support	Orwall	2/19 - PASSED - yeas 77, nays 20, abs/exc 1 4/8 - PASSED - yeas 47, nays 1, abs/exc 1
HB 1085	Requiring lobbying reports to be filed electronically.	Support	Moeller	3/5 - PASSED - yeas 85, nays 13, abs/exc 0 3/16 - Heard in Gov Ops & Security
HB 1139	Establishing a work group to study human trafficking of youth issues.	Support	Orwall	3/2 - PASSED - yeas 97, nays 0, abs/exc 1 3/4 - First read, referred to Senate Law & Justice
HB 1174	Concerning flame retardants.	Support	Van De Wege	3/5 - PASSED - yeas 95, nays 3, abs/exc 0 3/17 - Heard in Energy and Enviro & Telecomm
HB 1180	Concerning dedicated funding sources for high capacity transportation service.	Support	Fey	2/10 - 1st Substitute heard in Finance
HB 1223	Allowing the use of lodging taxes for financing workforce housing.	Support	Springer	3/5 - PASSED - yeas 63, nays 35, abs/exc 0 4/8 - Placed on 2nd reading by Rules
HB 1252	Prescribing penalties for allowing or permitting unlicensed practice of massage therapy or reflexology.	Support	Wylie	3/2 - PASSED - yeas 97, nays 0, abs/exc 1 4/9 - PASSED - yeas 46, nays 0, abs/exc 3
HB 1314	Implementing a carbon pollution market program to reduce greenhouse gas emissions.	Support	Fitzgibbon	3/12 - Heard in Appropriations
HB 1349	Concerning requesting public records for the purpose of obtaining exempted information relating to employment and licensing.	Support	S. Hunt	3/9 - PASSED - yeas 51, nays 47, abs/exc 0 3/11 - Referred to Commerce & Labor
HB 1431	Modifying exemptions relating to real estate appraisals	Support	Bergquist	3/4 - PASSED - yeas 78, nays 20, abs/exc 0 3/25 - Passed to Rules for 2nd reading
HB 1436	homeless youth prevention and protection.	Support	Kagi	3/4 - PASSED - yeas 62, nays 36, abs/exc 0 3/24 - Heard Human Services, Mental Health & Hsng
HB 1517	Concerning the distribution of liquor revenues to local jurisdictions.	Support	Reykdal	4/7 - Heard in Appropriations
HB 1550	Simplifying the taxation of amusement, recreation, and physical fitness services.	Support	Carlyle	3/3 - PASSED - yeas 70, nays 27, abs/exc 1 4/7 - Passed to Rules for 2nd reading
HB 1571	Concerning paint stewardship.	Support	Peterson	3/5 - PASSED - yeas 60, nays 38, abs/exc 0 3/17 - Heard in Energy, Enviro & Comm
HB 1651	Concerning definitions related to human trafficking.	Support	Ryu	3/10 - PASSED - yeas 98, nays 0, abs/exc 0 4/8 - Placed on 2nd reading by Rules
HB 1850	Exempting certain department of transportation actions from local review or permit processes under the shoreline management act.	Support	Hayes	3/10 - PASSED - yeas 97, nays 0, abs/exc 1 4/1 - Passed to Rules for 2nd reading
HB 1851	Creating an expedited permitting and contracting process for bridges owned by local governments that are deemed structurally deficient.	Support	Hayes	3/10 - PASSED - yeas 98, nays 0, abs/exc 0 4/7 - Passed to Rules for 2nd reading
ESHB 1980	Implementing recommendations of the sunshine committee.	support	Springer	3/10 - PASSED - yeas 89, nays 9, abs/exc 0 4/9 - PASSED - yeas 44, nays 0, abs 1/exc 3
HB 2086	Prohibiting certain limitations on the hosting of the homeless by religious organizations.	Support	McBride	3/6 - PASSED - yeas 56, nays 42, abs/exc 0 4/1 - Passed to Rules for 2nd reading
HB 2136	Relating to comprehensive marijuana market reforms	Support	Carlyle	4/9 - Placed on 2nd reading by Rules
Neutral				
HB 2084	Imposing fines, withholding taxes, and other measures to encourage local jurisdictions to timely file state-required reports.	Neutral	Hunter	3/10 - PASSED - yeas 83, nays 15, abs/exc 0 4/1 - Passed to Rules for 2nd reading
Oppose				
HB 1087	Concerning automated traffic safety cameras in school speed zones.	Oppose	Takko	3/2 - PASSED - yeas 97, nays 0, abs/exc 1 3/16 - Heard in Transportation
HB 1123	Regulating the minimum dimensions of habitable spaces in single-family residential areas	Oppose	Blake	3/5 - PASSED - yeas 91, nays 7, abs/exc 0 3/25 - Passed to Rules for second reading
HB 1639	Concerning technology-enhanced government surveillance.	Oppose	Taylor	3/3 - PASSED - yeas 73, nays 25, abs/exc 0 4/7 - Placed on 2nd reading by Rules

Bill	Title	Position	Sponsor	Status
Support				
SB 5158	Requie call location info be provided to law enforcement responding to an emergency.	Support	McCoy	3/3 - PASSED - yeas 48, nays 0, abs/exc 1 4/8 - Placed on 2nd reading by Rules
SB 5343	Concerning parking impact mitigation from regional transit authority facility construction.	Support	Hasagawa	3/6 - PASSED - yeas 49, nays 0, abs/exc 0 3/10 - Referred to Transportation
SB 5346	Providing first responders with contact information for subscribers of life alert services during an emergency.	Support	Ranker	3/10 - PASSED - yeas 49, nays 0, abs/exc 0 4/8 - PASSED - yeas 97, nays 0, abs/exc 1
SB 5395	Modifying exemptions relating to real estate appraisals	Support	Roach	3/9 - PASSED - yeas 49, nays 0, abs/exc 0 4/1 - Referred to Rules 2 review
SB 5404	homeless youth prevention and protection.	Support	O'Ban	3/10 - PASSED - yeas 48, nays 1, abs/exc 0 4/9 - Placed on 2nd reading by Rules
SB 5463	Concerning access to and creation of cultural and heritage programs and facilities.	Support	Hill	3/4 - PASSED - yeas 44, nays 4, abs/exc 1 3/26 - Referred to Rules
SB 5482	Addressing the disclosure of global positioning system data by law enforcement officers.	Support	Roach	3/5 - PASSED - yeas 48, nays 0, abs/exc 1 4/1 - Referred to Rules 2 review
SSB 5585	Granting counties & cities greater flexibility w/REET.	Support	Dansel	3/23 - Senate Rules X file
SB 5609	Protecting waterways from pollution from synthetic plastic microbeads.	Support	Bailey	3/11 - PASSED - yeas 49, nays 0, abs/exc 0 3/23 - Heard in Environment
SB 5656	Enhancing public safety by reducing distracted driving incidents caused by the use of communications devices.	Support	Rivers	3/10-PASSED - yeas 35, nays 14, abs/exc 0 3/25 - Heard in Transportation
SB 5694	Allowing assessments for nuisance abatement in cities and towns.	Support	Padden	3/10 - PASSED - yeas 40, nays 9, abs/exc 0 4/3 - Heard in Finance
SB 5987	Concerning transportation revenue	Support	King	3/2 - PASSED - yeas 27, nays 22, abs/exc 0 4/14 - Scheduled for exec session Transportation
SB 5988	Concerning additive transpo funding and appropriations	Support	King	3/2 - PASSED - yeas 41, nays 8, abs/exc 0 4/14 - Scheduled exec session Transportation
SB 6062	Relating to marijuana.	Support	Hill	4/3 - Passed-yeas, 26; nays, 22; abs/exc 1 4/7 - Referred to Finance
Neutral				
SB 5048	Water-sewer assumption	Neutral	Chase	3/11-PASSED - yeas 28, nays 21, abs/exc 0 4/9 - Placed on 2nd reading by Rules
Oppose				
SB 5921	Preserving the common law interpretation and application of the vested rights doctrine.	Oppose Actively	Honeyford	3/11-PASSED - yeas 29, nays 20, abs/exc 0 3/25 - Heard in Judiciary
SB 5363	Prohibiting the use of eminent domain for economic dvlpmnt.	Oppose	Padden	3/11-PASSED - yeas 30, nays 19, abs/exc 0 3/25 - Heard in Judiciary
SB 5914	Addressing local authority in the regulation of fireworks.	Oppose	Benton	3/5 - PASSED - yeas 33, nays 14, abs/exc 2 3/18 - Heard in Local Gov
SB 5923	Promoting economic recovery in the construction industry.	Oppose	Brown	3/5 - PASSED - yeas 33, nays 15, abs/exc 1 3/23 - Referred to Rules
ESB 5994	local permitting of WSDOT activities	Neutral - lean oppose	King	3/5 - PASSED - yeas 39, nays 19, abs/exc 0 4/7 - Executive action taken in Transportation



Washington State Budget Proposals FY 2015-17: Impacts on Cities

*This summary describes some impacts to cities in the state's FY 2015-17 budget.
For more information, please visit the LEAP website at: <http://leap.leg.wa.gov>*

	Governor Proposed Book #2	SHB 1106: House Proposed 3/27/2015	SSB 5077: Senate Proposed 3/31/2015
State Shared Revenues			
Liquor Profits (Liquor Revolving Account)	Funded at \$98.9 million. Retains current local liquor profit sharing at \$49.4 million per year.	Funded at \$98.9 million. Retains current local liquor profit sharing at \$49.4 million per year.	Funded at \$98.9 million. Retains current local liquor profit sharing at \$49.4 million per year.
Liquor Taxes (Liquor Excise Tax Account)	Funded at \$48.2 million. \$650,000 is transferred to fund the Local Government Fiscal Note program. No additional diversions beyond the permanent \$2.5 million per quarter.	Funded at \$49.1 million. No additional diversions beyond the permanent \$2.5 million per quarter.	Funded at \$23.9 million. Continues the 50% cut in local liquor taxes from last biennium plus another \$643,000 transferred to fund the Local Government Fiscal Note program.
Marijuana Excise Tax	Provides marijuana excise tax revenue to cities and counties: \$2.1 million in 2013-15 and \$13.3 million in 2015-17.	Provides \$6 million in marijuana excise tax revenue to cities and counties per year.	Provides \$6 million in marijuana excise tax revenue to cities and counties per year.
Streamlined Sales Tax Mitigation	Fully funded at \$47.7 million.	Fully funded at \$47.7 million.	Fully funded at \$47.7 million.
Municipal Criminal Justice Assistance Account	Fully funded at \$33.6 million.	Fully funded at \$33.6 million.	Fully funded at \$33.6 million.
City-County Assistance Account (6050)	Fully funded at \$21.7 million.	Fully funded at \$21.7 million.	Fully funded at \$22.1 million.
Annexation Sales Tax Credit	Left intact.	Left intact.	Left intact.
Fire Insurance Premium Tax	Fully funded at \$10 million.	Fully funded at \$10 million.	Funded at \$424,000. \$9.6 million diverted to the state general fund.
Local Public Safety Enhancement Account	Funded at \$10 million. Per statute, 50% distributed to jurisdictions with LEOFF 2 members and 50% transferred to the LEOFF benefits improvement account.	Not funded.	Not funded.
Capital Budget			
Public Works Trust Fund	Provides only \$70 million for the 2016 construction loan list. No money for pre-construction or emergency loans. \$6.4 million is diverted to fund Growth Management technical assistance and grants. \$7.6 million diverted to fund Voluntary Stewardship Program under the Conservation Commission. \$2.8 million diverted to fund several projects under "Local and Community Projects."	Provides only \$69.7 million for the 2016 construction loan list. No money for pre-construction or emergency loans. \$4.5 million is diverted to fund Growth Management technical assistance and grants (not new revenue for Growth Management, just a shift in where the funding comes from). \$7.6 million diverted to fund Voluntary Stewardship Program under the Conservation Commission.	Sweeps \$200 million from Public Works Trust Fund (\$100 million each state fiscal year). Funding for Public Works Board staff reduced by \$300,000. \$140 million in bond proceeds allocated as backfill to cover loans already under contract. The budget also includes grants (not loans) for almost all of the city projects that were included in the loan list recommended by the Governor and the House - "Local Government Infrastructure Grants" plus some additional projects.

Capital Budget Cont.			
Stormwater	\$74 million	\$63 million	\$29.6 million, \$25 million for competitive grants
Remedial Action Grants (Toxic Clean-ups)	\$75 million	\$5 million	\$79.9 million
Coordinated Prevention Grants	\$29.6 million	\$15 million	\$29.6 million
Eastern WA Clean Sites Initiative (Toxic clean-ups)	\$11 million	\$11 million	\$11 million
Clean-up Toxic Sites - Puget Sound	\$28.0 million	\$15 million	\$40.2 million
Drinking Water State Revolving Fund Loan Program	\$120 million	\$120 million	\$135 million
Water Pollution Control Revolving Loan Program	\$191 million	\$191 million	\$203 million
Centennial Clean Water Grant program	\$40 million	\$20 million	\$40 million
Community Economic Revitalization Board	\$20 million	\$10 million	10.6 million
Puget Sound Restoration and Salmon Recovery Grants	Puget Sound Acquisition and Restoration - \$50 million, Puget Sound Estuary and Salmon Restoration - \$10 million	Puget Sound Acquisition and Restoration - \$40 million, Puget Sound Estuary and Salmon Restoration - \$10 million, Salmon Recovery Funding Board (SRF Board) grants: \$100 million (includes \$60 million in federal funds).	Puget Sound Acquisition and Restoration - \$25 million, Puget Sound Estuary and Salmon Restoration - \$5 million, Salmon Recovery Funding Board (SRF Board) grants: \$66.5 million (includes \$60 million in federal funds).
Washington Wildlife & Recreation Program	\$70 million	\$75 million total, \$28 million is for Outdoor Recreation-related grants, \$28 million is for habitat projects, \$12.5 million is for riparian projects, and \$6.5 million is for farmland preservation projects.	\$54 million total, \$45.6 million is for Outdoor Recreation-related grants, \$4.5 million is for riparian projects, and \$3.9 million is for farmland preservation projects.
Floodplain Management and Control Grants	Floodplains by Design - \$25 million	Floodplains by Design - \$43 million, Catastrophic Flood Relief: \$50 million – of which \$26.8 million is targeted toward the Chehalis Basin and the other \$23.2 million for local communities on a competitive basis.	\$50 million – of which \$26.8 million is targeted toward the Chehalis Basin and the other \$23.2 million for local communities on a competitive basis.
Washington Heritage Grants	\$5 million	\$10 million	\$10 million
Housing Trust Fund	\$75 million	\$80 million	\$65 million
Energy Efficiency and Alternative Energy Grants	\$30 million in grants for improvements to facilities and related projects that result in energy and operational cost savings. \$10 million in grants for purchase and installation of solar energy systems.	\$30 million, of which \$3.75 million must be for solar.	24.5 million in competitive grants for which cities would be eligible. 10% must go to cities/towns with fewer than 5000 residents

Programs			
Pensions	No changes to pensions assumed.	No changes to pensions assumed.	No changes to pensions assumed.
Training for Law Enforcement	During FY 2015-2017, law enforcement agencies will continue to directly pay 25% of the cost to send officers to training. Agencies will also continue to pay the costs of ammunition.	During FY 2015-2017, law enforcement agencies will continue to directly pay 25% of the cost to send officers to training. Agencies will also continue to pay the costs of ammunition.	During FY 2015-2017, agencies will directly pay 25% of the cost to send law enforcement and correctional officers to training. Agencies will also continue to pay the costs of ammunition.
Auto Theft Prevention Authority	Retains biennial funding at \$8.6 million.	Funded at \$7.74 million.	Funded at \$8.6 million.
Public Defense Grants	Office of Public Defense is funded, and public defense grants are expected to continue at current levels.	Office of Public Defense is funded, and public defense grants are expected to continue at current levels. However, if the Supreme Court increases the base traffic ticket that additional revenue is expected to increase grant funding to cities and counties.	Office of Public Defense is funded, and public defense grants are expected to continue at current levels.
Gang Prevention Grants	Retains funding at \$250,000 per year.	Retains funding at \$250,000 per year.	Increases funding to \$500,000 per year.
Sex Offender Address Registration	Decreases funding to \$4.9 million per year.	Decreases funding to \$4.9 million per year.	Funded at \$5 million per year (same as the 2013-15 biennium).
Impaired Driver Safety Account	Funded at \$1.7 million - a small increase over the 2013-15 biennium.	Funded at \$1.7 million - a small increase over the 2013-15 biennium.	Funded at \$1.4 million.
Public Health	Retains funding at \$73 million.	Retains funding at \$73 million.	Retains funding at \$73 million.
Transitional Housing	Transitional Housing and Operating and Rents program is funded at \$7.5 million for 2016 only.	Transitional Housing and Operating and Rents program is funded at \$7.5 million for 2016 only.	Transitional Housing and Operating and Rents program is funded at \$7.5 million for 2016 only.
Oil Train Funding		Funding provided to implement ESHB 1449 (Oil train safety): Department of Ecology - \$2.763 million, Military Department - \$2.487 million, Department of Fish and Wildlife - \$108,000 and \$124,000 for the Attorney General's Office to provide legal assistance.	Funding provided to implement E2SSB 5057 (Hazardous material transport). Department of Ecology - \$5.9 million. Utilities and Transportation Commission - \$669,000. Military department - \$39,000.
Hydraulic Project Approval Program	Funded at \$676,000 - 2/3 of 2013-15 funding.	Funded at \$615,000.	Funded at \$615,000.
Growth Management Activities	\$6.4 million for grants and technical assistance. Funding comes from Public Works Assistance Account	No additional resources, but funding shifted from General Fund to Public Works Assistance Account	No additional resources.
Municipal Research and Services Center	Funded at 2013-15 levels.	Funded at 2013-15 levels.	Funded at 2013-15 levels.

Public Works Assistance Account Program

Rank	TOTAL SCORE (100)	EFFORT (40)	NEED (60)	Applicant	Project	Governor PROPOSED Projects	Senate Working Projects	Budget Section	LD
25	57	19	38	Kennewick	Southridge Area Infrastructure Development	\$ 7,000,000	\$ 4,000,000	Grant in Local Gov. Infrast.	8
8	69	15	54	Bonney Lake	SR 410 - 214th Ave E Intersection Improvements	\$ 5,200,000	\$ 5,200,000	Grant in Local Gov. Infrast.	31
26	56	23	33	Camas	NW 6th Ave Rehabilitation	\$ 1,900,000	\$ 1,900,000	Grant in Local Gov. Infrast.	18
27	56	23	33	Duvall	SR 203 Safety Improvements & Road Reconstruction Coe Clemens Creek	\$ 1,500,000	\$ 1,500,000	Grant in Local Gov. Infrast.	45
12	64.5	27.5	37	Kelso	Yew Street Reconstruction	\$ 1,410,464	\$ 1,410,464	Grant in Local Gov. Infrast.	19
21	60	23	37	Longview	Washington Way Bridge Replacement	\$ 1,380,084	\$ 1,380,084	Grant in Local Gov. Infrast.	19
6	75	31	44	Othello	SR 24 Industrial Area Sewer System Improvements	\$ 3,000,000	\$ 3,000,000	Grant in Local Gov. Infrast.	9
22	59.5	28.5	31	Sunland Water District	Water Metering	\$ 325,000	\$ 325,000	Grant in Local Gov. Infrast.	24
16	62.5	31.5	31	Walla Walla	AMI Water Meter Replacement	\$ 5,926,746	\$ 3,000,000	Grant in Local Gov. Infrast.	16
14	64	26	38	Lexington Flood Control District	S Fork Mccorkle Creek Stormwater Detention Facility	\$ 4,600,000	\$ 4,600,000	ECY MTCA	19
3	81.5	25.5	56	Port Angeles	Landfill Cell Stabilization	\$ 7,000,000	\$ 7,000,000	ECY MTCA	24
5	76.5	20.5	56	Bellingham	Cornwall Avenue Landfill	\$ 4,000,000	\$ 4,000,000	ECY MTCA	42
4	80.5	30.5	50	King County	North Beach CSO	\$ 7,000,000	\$ 7,000,000	ECY SRF	36
18	61.5	23.5	38	Lakehaven Utility District	Lakota Digester Mixer Project	\$ 5,000,000	\$ 5,000,000	ECY SRF	30
2	85	25	60	Port Townsend	LT2ESWTR Water Treatment Facility	\$ 5,000,000	\$ 5,000,000	DOH SRF	24
17	62.5	22.5	40	Point Roberts Water District #4	Water Main Replacement	\$ 4,732,125	\$ 4,732,125	DOH SRF	42
13	64.5	13.5	51	Warden	Well #8 and Well #9	\$ 1,800,000	\$ 1,800,000	DOH SRF	13
19	61.5	19.5	42	Lake Forest Park Water District	Priority Steel Pipe Replacements 2014-2017	\$ 1,700,000	\$ 1,700,000	DOH SRF	32
28	55.5	24.5	31	Ilwaco	Sahalee Water System Improvements	\$ 1,257,900	\$ 1,257,900	DOH SRF	19

Summary	PWB Project Loans	\$ 69,732,319	
	PWB Project Loans Through SRFs in DOH & Ecology		\$ 26,490,025
	PWB Projects - Grants		\$ 37,315,548
	Total PWB Projects	\$ 69,732,319	\$ 63,805,573
	Additional Local Government Infrastructure Grants	\$ 7,350,000	\$ 37,113,452
	State Revolving Funds in Ecology and Health	\$ 349,000,000	\$ 349,000,000
	Centennial Clean Water	\$ 40,000,000	\$ 40,000,000
	Total Local Government Infrastructure	\$ 466,082,319	\$ 489,919,025