



**CITY OF KIRKLAND**  
**City Manager's Office**  
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## MEMORANDUM

**To:** Kurt Triplett, City Manager  
**From:** Lorrie McKay, Intergovernmental Relations Manager  
**Date:** March 27, 2015  
**Subject:** 2015 LEGISLATIVE UPDATE #6

### **RECOMMENDATION:**

Council should receive its sixth update on the 2015 legislative session.

### **BACKGROUND DISCUSSION:**

This memo reflects an update of the City's legislative interests as of March 27. At the writing of this memo, the legislature had concluded its eleventh week of the 2015 State Legislative Session.

#### Remaining Session Cutoff Calendar

- **April 1** is the last day to read in committee reports from opposite house, except House fiscal committees and Senate Ways & Means and Transportation committees.
- **April 7** is the last day to read in opposite house committee reports from House fiscal committees and Senate Ways & Means and Transportation committees.
- **April 15** is the last day to consider opposite house bills (5 p.m.) (*except initiatives and alternatives to initiatives, budgets and matters necessary to implement budgets, differences between the houses, and matters incident to the interim and closing of the session*).
- **April 26** is the last day allowed for regular session under state constitution.

### **Council's Legislative Committee**

The Council's Legislative Committee (Mayor Walen, Councilmember Asher and Councilmember Marchione) meets weekly throughout the session on Friday's at 3:30pm. The Legislative Committee met on March 27. The City's 2015 legislative priorities, with updated status as of March 27, are attached. (Attachment A)

### **Status Summary of the City's 2015 legislative priorities**

- State and local transportation revenue:  
The Senate bills related to transportation revenue (SB 5987) and appropriations (SB 5988), which passed the Senate on March 2, were heard in the House Transportation Committee on March 26. Councilmember Arnold testified in support of the bills and advocated for the inclusion of the I-405 / NE 132<sup>nd</sup> Street Ramps project in the package.
- \$75M for the next phase of the I-405 / NE 132<sup>nd</sup> Interchange ramp:  
The I-405 / NE 132<sup>nd</sup> Interchange ramp project was not included on the project list in the Senate's transportation revenue package. Councilmember Arnold, joined by Bruce Wynn, Executive Director of the Kirkland Chamber of Commerce, testified before the House Transportation Committee urging members to include the I-405 / NE 132<sup>nd</sup> Street Ramps project in the Transportation package.

Funding this new interchange would provide I-405 access from and to the northern end of the Totem Lake designated Urban Center which would improve traffic circulation and maximize the Renton to Lynnwood I-405 corridor widening project. With the redevelopment of the mall moving forward and the projected growth in this area, funding for the ramps in this transportation budget is crucial. The City and area stakeholders continue to work with delegation members in communicating the project's need. New ramps at 132<sup>nd</sup> would ease access from/to the EvergreenHealth Medical Center (Kirkland's largest employer), the Totem Lake Mall, Lake Washington Institute of Technology, Astronics and other area businesses.

- Continued state financial assistance and other tools that further the development of the CKC:

*No update*

- Capital budget funding for multimodal safety investments:

The House Capital Budget was released on March 27 and none of the City's project requests were included. The legislative committee members and staff remain focused on working with the City's Senate delegation to include these projects.

- Flexibility to site marijuana retail facilities and revenue sharing with cities that allow retail facilities:

Previous bills that contained the City's priorities in both the House and Senate that were being tracked have died in committee.

HB 2136, Relating to comprehensive marijuana market reforms was introduced into the House Finance Committee and heard on March 4. Councilmember Kloba testified in support of 2136, as it does contain the City's siting and revenue sharing priorities. The bill moved from Finance to the House Appropriations Committee, where it was heard on March 23. While there are concerns with a provision in this bill capping revenue to cities as well as a sunset provision, it is assumed that 2136 will move forward to the Senate for further consideration.

- Additional Sound Transit revenue authority and that such authority may also be used to fund trail development and alternative transportation along the Eastside Rail Corridor:

The Senate's proposed transportation package includes ST3 funding as a local option, as is about \$4 billion less than Sound Transit's estimated need.

- Allow both the state and local governments the option of replacing the property tax cap:

*No update*

## **BILL TRACKING AND THE BILL TRACKER:**

The City's updated "bill tracker" report is attached (Attachment B) as well as an updated "bill analysis and recommendation report" (Attachment C)

### **Bills of Concern**

- HB 5921 ("Vesting bill") was amended and then passed (narrowly) by the Senate on March 11 and was heard in the House Judiciary Committee on March 25. The Senate's amendment simply changed the bill's title to read "Increasing certainty and predictability in the land use permit process." The content of the bill remained exactly the same and the City remained actively opposed. City Manager, Kurt Triplett testified against the bill with Roger Wynne (City of Seattle Attorney), Carl Schroder (AWC) and a representative from Futurewise. The panel's shared message was: 1) Current law is clear; 2) This issue is complex; 3) Keep it in the purview of the legislature, not the courts; 3) We are open to reform to identify balanced paths to additional clarity, 4) There is no crisis now; and 5) Take time to work on it deliberatively and with more stakeholders.

As of the writing of this memo, 5921 has not been scheduled to move from House Judiciary. April 1<sup>st</sup> is the cutoff to move policy bill out of committee. Staff is cautiously optimistic.

- HB 1417 / SB 5048 - Subjecting a resolution or ordinance adopted by the legislative body of a city or town to assume a water-sewer district to a referendum – Both versions of this bill were passed by their respective chambers. The House version was amended to be more acceptable to the City. The House is working to amend 5048 to mirror the amended version of 1417. The City is neutral on the amended version of this bill.

### **HEARINGS AND CORRESPONDENCE:**

<u>Bill</u>	<u>Cmte</u>	<u>Dt/Time</u>	<u>City Rep.</u>	<u>SME</u>
HB 2136, Marijuana Reform	HA	3/23		
HB 2086, Homeless Encampments	SHSMHH	3/24	CM Marchione	Planning
SB 5921, Vesting bill	HJ	3/25	Kurt Triplett	CAO
SB 5987, Transportation Revenue	HT	3/26	CM Arnold	
SB 5988, Transportation Appropriations	HT	3/26	CM Arnold	

#### Cmte (Committee) Legend

- HF = House Committee on Finance
- SHSMHH = Senate Human Services, Mental Health & Housing Committee
- HJ = House Judiciary
- HT = House Transportation

### **2015-17 BIENNIAL BUDGET PROPOSALS:**

House Democrats released their 2015-17 state operating budget proposal (HB 1106) as well as their capital budget (HB 1116) on Friday, March 27. The \$38.8 billion biennial budget proposal relies on raising nearly \$1.5 billion in new revenue to help address McCleary. As mentioned above, Kirkland's none of Kirkland's capital budget requests were included in the House Capital budget's project list (Attachment D)

According to the AWC, for cities, the House proposal does the following:

- Annexation Sales Tax Credit is left intact;
- Does not reduce or redirect state shared revenues to cities;
- Does not sweep the Public Works Trust Fund and funds a modest loan list; and
- Does share some new marijuana revenue – but not as much as AWC feels is needed.

More details on the House budget proposal's impacts on cities can be found in AWC's budget matrix (Attachment E).

HB 2224 is the bill that proposes nearly \$1.5 billion new revenue to fund the budget proposal. According to the AWC, the bill contains the following revenue items:

1. State B&O tax changes
  - Permanent reinstatement of a B&O surtax on service businesses in effect from 2010 – 2013.
  - Elimination of the preferential B&O tax rate for travel agents, tour operators, prescription drug resellers, and royalty income.
2. Sales & use tax changes
  - Elimination of the sales tax exemption on bottled water.
  - New limits on the nonresident sales tax exemption. Out of state residents would be allowed to apply for a refund if they paid \$25 or more in sales tax in one calendar year.
  - Narrowing the use tax exemption for extracted fuel.
3. Capital gains tax
  - Imposition of a 5% capital gains tax beginning January 1, 2016. Exempts the first \$25,000 (individuals)/\$50,000 (joint filers), the sale of most primary residences, and retirement accounts.
4. Marketplace Fairness
  - Establish new nexus standards for collecting sales tax from out-of-state retailers.

The table below is from [LEAP](#) (Legislative Evaluation & Accountability Program Committee) web page.

Year	Fiscal Period	Operating		Transportation		Capital	
2015	2015-17 Biennium <i>NEW</i>	<a href="#">House</a>	Senate	House	<a href="#">Senate</a>	<a href="#">House</a>	Senate
2015	2015 Supplemental <i>NEW</i>	<a href="#">House</a>	<a href="#">Senate</a>	House	Senate	<a href="#">House</a>	Senate

[PSHB 1106](#) - **House 2015-17 Operating Budget**

- [Summary](#)
- [Agency Detail](#)
- [Budget Outlook](#)

[PSHB 1115](#) - **House 2015-17 Capital Budget Proposals**

- [Summary](#)

The Senate is expected to release its own budget proposal by Friday, April 3.

**FOCUS IN WEEKS TWELVE AND THIRTEEN:**

**Week 12 (3/30 – 4/5)**

The primary focus in week 12

1. Tracking bill status - April 1 cutoff
2. Advocate for inclusion of NE 132<sup>nd</sup> St. Ramps. in House Transportation Budget
3. Review proposed House Operating & Capital Budgets
4. Anticipate Senate release of Operating and Capital Budget proposals

**Week 13 (4/6 – 4/12)**

The primary focus in week 13

1. Tracking bill status - April 7 fiscal and transportation committee cutoff
2. Advocate for inclusion of NE 132<sup>nd</sup> St. Ramps. in House Transportation Budget
3. Advocate overall for the Transportation revenue package
4. Advocate for inclusion of City's projects Capital Budgets
5. Advocate for marijuana excise tax revenue share for cities
6. Advocate for the preservation of funding for Public Works Trust Fund (PWTF) projects in the pipeline - *NE 80th Street Sewer Main and Water Main Replacement (2013 PWTF Loan at \$4M)*
7. Advocate against sweeping the Public Works Trust Fund
8. Tracking bill status - April 15 cutoff to consider opposite house bills, except those bills considered necessary to implement the budget, etc.

Attachments:

- A. Status update on Kirkland's 2015 Legislative Priorities (3-27-15)
- B. Bill Tracker (3-27-15)
- C.
- D. House Capital Budget project list
- E. AWC Budget Matrix – Comparison of Governor's Proposals to House Proposal

**2015 Legislative Priorities and Status – City of Kirkland**  
**Updated: March 27, 2015**

Attachment A

<b>Legislative Priority</b>	<b>Bill #</b>	<b>Prime Sponsor</b>	<b>Status</b>
State Transportation Revenue	<b>SB 5987</b> <b>SB 5988</b>	Sen. King Sen. King	3/2 – <b>Passed Senate: yeas, 27; nays, 22;</b> absent, 0; excused, 0. 3/26 – <b>Heard in House Transportation</b> 3/2 – <b>Passed Senate: yeas, 41; nays, 8;</b> absent, 0; excused, 0. 3/26 – <b>Heard in House Transportation</b>
Local Transportation Revenue	<del><b>HB 1757</b></del>	Rep. Fey	3/26 – <b>Reflected in Transpo Pkg. Heard in House Transportation</b>
\$75M for the next phase of the I-405 / NE 132nd Interchange ramp			3/26 – <b>Request to have included in Tranpo Pkg. Heard in House Transportation</b>
Continued state financial assistance and other tools that further the development of the Cross Kirkland Corridor (CKC)			3/4 – ERC/CKC/RCC lunch-time open-house held in Olympia
Capital budget funding for multimodal safety investments <ul style="list-style-type: none"> <li>Juanita Dr. Multimodal Safety Investments: \$1,021,000</li> <li>CKC to Redmond Central Connector: \$750,000</li> <li>NE 52nd Street Sidewalk: \$1,068,600</li> </ul>		Sen. Honeyford Rep. Dunshee	Projects Submitted through Senate Process 3/27 – <b>Projects NOT included in House Capital Budget</b>
Flexibility to help site marijuana retail facilities and marijuana revenue sharing with cities that allow retail facilities	<del><b>SB 5417</b></del> <del>SB 5519</del> <b>HB 2136</b>	Sen. Rivers Sen. Kohl-Wells Rep. Carlyle	“Dead” Hearing that Senate will use 2136 “Dead” 3/31 – <b>1<sup>st</sup> Substitute</b> scheduled to Exec from Appropriations
Additional Sound Transit revenue authority <i>and that such authority may also be used to fund trail development and alternative transportation along the Eastside Rail Corridor.</i>	<del>HB 1180</del> <b>SB 5987</b>	Rep. Fey Sen. King	“Dead” May be rolled into Transpo Pkg 3/2 – <b>Passed Senate: yeas, 27; nays, 22;</b> absent, 0; excused, 0. 3/26 – <b>Heard in House Transportation</b>
Allow both the state and local governments the option of replacing the property tax cap			

Bill	Title	Position	Sponsor	Status
<b>Support</b>				
<a href="#">HB 1011</a>	Assigning counties to two climate zones for purposes of the state building code.	Support	Short	<b>2/11 - PASSED - yeas 98, nays 0, abs/exc 0</b> 3/24 - Placed on 2nd reading by Rules
<a href="#">HB 1069</a>	Concerning preservation of DNA work product.	Support	Orwall	<b>2/19 - PASSED - yeas 77, nays 20, abs/exc 1</b> 3/19 - Heard in Senate Law & Justice
<a href="#">HB 1085</a>	Requiring lobbying reports to be filed electronically.	Support	Moeller	<b>3/5 - PASSED - yeas 85, nays 13, abs/exc 0</b> 3/16 - Heard in Gov Ops & Security
<a href="#">HB 1139</a>	Establishing a work group to study human trafficking of youth issues.	Support	Orwall	<b>3/2 - PASSED - yeas 97, nays 0, abs/exc 1</b> 3/4 - First read, referred to Senate Law & Justice
<a href="#">HB 1174</a>	Concerning flame retardants.	Support	Van De Wege	<b>3/5 - PASSED - yeas 95, nays 3, abs/exc 0</b> 3/17 - Heard in Energy and Enviro & Telecomm
<a href="#">HB 1180</a>	Concerning dedicated funding sources for high capacity transportation service.	Support	Fey	2/10 - 1st Substitute heard in Finance
<a href="#">HB 1223</a>	Allowing the use of lodging taxes for financing workforce housing.	Support	Springer	<b>3/5 - PASSED - yeas 63, nays 35, abs/exc 0</b> 3/30 - Hearing in Humn Srvcs and Mentl Health &
<a href="#">HB 1252</a>	Prescribing penalties for allowing or permitting unlicensed practice of massage therapy or reflexology.	Support	Wylie	<b>3/2 - PASSED - yeas 97, nays 0, abs/exc 1</b> 3/27 - Passed to Rules for 2nd reading
<a href="#">HB 1314</a>	Implementing a carbon pollution market program to reduce greenhouse gas emissions.	Support	Fitzgibbon	3/12 - Heard in Appropriations
<a href="#">HB 1349</a>	Concerning requesting public records for the purpose of obtaining exempted information relating to employment and licensing.	Support	S. Hunt	<b>3/9 - PASSED - yeas 51, nays 47, abs/exc 0</b> 3/11 - Referred to Commerce & Labor
<a href="#">HB 1431</a>	Modifying exemptions relating to real estate appraisals	Support	Bergquist	<b>3/4 - PASSED - yeas 78, nays 20, abs/exc 0</b> 3/25 - Passed to Rules for 2nd reading
<a href="#">HB 1436</a>	homeless youth prevention and protection.	Support	Kagi	<b>3/4 - PASSED - yeas 62, nays 36, abs/exc 0</b> 3/24 - Heard Human Services, Mental Health & Hsng
<a href="#">HB 1517</a>	Concerning the distribution of liquor revenues to local jurisdictions.	Support	Reykdal	1/22 - Referred to Appropriations
<a href="#">HB 1550</a>	Simplifying the taxation of amusement, recreation, and physical fitness services.	Support	Carlyle	<b>3/3 - PASSED - yeas 70, nays 27, abs/exc 1</b> 3/25 - Heard in Ways & Means
<a href="#">HB 1571</a>	Concerning paint stewardship.	Support	Peterson	<b>3/5 - PASSED - yeas 60, nays 38, abs/exc 0</b> 3/17 - Heard in Energy, Enviro & Comm
<a href="#">HB 1651</a>	Concerning definitions related to human trafficking.	Support	Ryu	<b>3/10 - PASSED - yeas 98, nays 0, abs/exc 0</b> 3/26 - Passed to Rules for second reading
<a href="#">HB 1850</a>	Exempting certain department of transportation actions from local review or permit processes under the shoreline management act.	Support	Hayes	<b>3/10 - PASSED - yeas 97, nays 0, abs/exc 1</b> 3/31 - Scheduled for Exec Energy, Enviro & Telecomm
<a href="#">HB 1851</a>	Creating an expedited permitting and contracting process for bridges owned by local governments that are deemed structurally deficient.	Support	Hayes	<b>3/10 - PASSED - yeas 98, nays 0, abs/exc 0</b> 3/23 - Scheduled for hearing in Transportation
<a href="#">ESHB 1980</a>	Implementing recommendations of the sunshine committee.	support	Springer	<b>3/10 - PASSED - yeas 89, nays 9, abs/exc 0</b> 3/19 - Heard in Gov. Ops
<a href="#">HB 2086</a>	Prohibiting certain limitations on the hosting of the homeless by religious organizations.	Support	McBride	<b>3/6 - PASSED - yeas 56, nays 42, abs/exc 0</b> 3/24 - Heard Human Srvc, Mntl Health & Hsg 3/31 - Scheduled to Exec from Appropriations
<a href="#">HB 2136</a>	Relating to comprehensive marijuana market reforms	<b>Support</b>	Carlyle	
<b>Neutral</b>				
<a href="#">HB 2084</a>	Imposing fines, withholding taxes, and other measures to encourage local jurisdictions to timely file state-required reports.	Neutral	Hunter	<b>3/10 - PASSED - yeas 83, nays 15, abs/exc 0</b> 3/24 - Heard in Gov Ops & Security
<b>Oppose</b>				
<a href="#">HB 1087</a>	Concerning automated traffic safety cameras in school speed zones.	Oppose	Takko	<b>3/2 - PASSED - yeas 97, nays 0, abs/exc 1</b> 3/16 - Heard in Transportation
<a href="#">HB 1123</a>	Regulating the minimum dimensions of habitable spaces in single-family residential areas	Oppose	Blake	<b>3/5 - PASSED - yeas 91, nays 7, abs/exc 0</b> 3/25 - Passed to Rules for second reading
<a href="#">HB 1639</a>	Concerning technology-enhanced government surveillance.	Oppose	Taylor	<b>3/3 - PASSED - yeas 73, nays 25, abs/exc 0</b> 3/17 - Heard in Law & Justice

<b>Bill</b>	<b>Title</b>	<b>Position</b>	<b>Sponsor</b>	<b>Status</b>
<b>Support</b>				
<a href="#">SB 5158</a>	Requiring call location information to be provided to law enforcement responding to an emergency.	Support	McCoy	<b>3/3 - PASSED - yeas 48, nays 0, abs/exc 1</b> 3/26 - Scheduled to Exec House Public Safety
<a href="#">SB 5343</a>	Concerning parking impact mitigation from regional transit authority facility construction.	Support	Hasagawa	<b>3/6 - PASSED - yeas 49, nays 0, abs/exc 0</b> 3/10 - Referred to Transportation
<a href="#">SB 5346</a>	Providing first responders with contact information for subscribers of life alert services during an emergency.	Support	Ranker	<b>3/10 - PASSED - yeas 49, nays 0, abs/exc 0</b> 3/26 - Exec action taken in Public Safety
<a href="#">SB 5395</a>	Modifying exemptions relating to real estate appraisals	Support	Roach	<b>3/9 - PASSED - yeas 49, nays 0, abs/exc 0</b> 4/1 - Scheduled to Exec State Gov
<a href="#">SB 5404</a>	homeless youth prevention and protection.	Support	O'Ban	<b>3/10 - PASSED - yeas 48, nays 1, abs/exc 0</b> 3/26 - Executive action taken Early Learning & Human Srvcs
<a href="#">SB 5463</a>	Concerning access to and creation of cultural and heritage programs and facilities.	Support	Hill	<b>3/4 - PASSED - yeas 44, nays 4, abs/exc 1</b> 3/26 - Referred to Rules
<a href="#">SB 5482</a>	Addressing the disclosure of global positioning system data by law enforcement officers.	Support	Roach	<b>3/5 - PASSED - yeas 48, nays 0, abs/exc 1</b> 4/1 - Scheduled to Exec State Gov
<a href="#">SSB 5585</a>	Granting counties and cities greater flexibility with REET proceeds.	Support	Dansel	3/23 - Senate Rules X file
<a href="#">SB 5609</a>	Protecting waterways from pollution from synthetic plastic microbeads.	Support	Bailey	<b>3/11 - PASSED - yeas 49, nays 0, abs/exc 0</b> 3/23 - Heard in Environment
<a href="#">SB 5656</a>	Enhancing public safety by reducing distracted driving incidents caused by the use of personal wireless communications devices.	Support	Rivers	<b>3/10-PASSED - yeas 35, nays 14, abs/exc 0</b> 3/30 - Scheduled for Exec in Transportation
<a href="#">SB 5694</a>	Allowing assessments for nuisance abatement in cities and towns.	Support	Padden	<b>3/10 - PASSED - yeas 40, nays 9, abs/exc 0</b> 3/24 - Referred to Finance
<a href="#">SB 5987</a>	Concerning transportation revenue	<b>Support</b>	King	<b>3/2 - PASSED - yeas 27, nays 22, abs/exc 0</b> 3/26 - Heard in House Transportation
<a href="#">SB 5988</a>	Concerning additive transportation funding and appropriations	<b>Support</b>	King	<b>3/2 - PASSED - yeas 41, nays 8, abs/exc 0</b> 3/26 - Heard in House Transportation
<b>Neutral</b>				
<a href="#">SB 5048</a>	Subjecting a resolution or ordinance adopted by the legislative body of a city or town to assume a water-sewer district to a referendum.	<b>Neutral</b> with Amendment	Chase	<b>3/11-PASSED - yeas 28, nays 21, abs/exc 0</b> 3/24 - Referred to Rules
<b>Oppose</b>				
<a href="#">SB 5921</a>	Preserving the common law interpretation and application of the vested rights doctrine.	<b>Oppose Actively</b>	Honeyford	<b>3/11-PASSED - yeas 29, nays 20, abs/exc 0</b> 3/25 - Heard in Judiciary

<a href="#">SB 5363</a>	Prohibiting the use of eminent domain for economic development.	Oppose	Padden	<b>3/11-PASSED - yeas 30, nays 19, abs/exc 0</b> 3/25 - Heard in Judiciary
<a href="#">SB 5914</a>	Addressing local authority in the regulation of fireworks.	Oppose	Benton	<b>3/5 - PASSED - yeas 33, nays 14, abs/exc 2</b> 3/18 - Heard in Local Gov
<a href="#">SB 5923</a>	Promoting economic recovery in the construction industry.	Oppose	Brown	<b>3/5 - PASSED - yeas 33, nays 15, abs/exc 1</b> 3/24 - Referred to Rules
<a href="#">ESB 5994</a>	local permitting of WSDOT activities	Neutral - lean oppose	King	<b>3/5 - PASSED - yeas 39, nays 19, abs/exc 0</b> 3/30 - Scheduled to Exec from Environment

Bill #	Bill Short Title	Position	Companion	Notes	Leg Comm Review
<a href="#">HB 2084</a>	Imposing fines, withholding taxes, and other measures to encourage local jurisdictions to timely file state-required reports.	Neutral		Senate floor amendment addressed the City's concern.	27-Mar
<a href="#">HB 2193</a>	Modifying the property tax exemption for property used to provide housing for eligible persons with developmental disabilities.	Support		Seems reasonable. Since the tax exemption would cut into tax revenue, it would be good to solicit comments from Finance.	27-Mar
<a href="#">SB 5665</a>	Reinstating tax preferences for high-technology research and development.	Support	<a href="#">HB 1769</a>	Part of WTC2 which is on City's Support Items agenda.	27-Mar

## Local and Community Projects

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
AHCC Reclaimed Water Project	709
Appleway Trail	1,000
Basin 3 Sewer Rehabilitation Center	1,000
Bellevue Downtown Park Inspiration Playground and Sensory Garden	500
Bender Fields Parking Lot and Restrooms	1,000
Blackhills Community Soccer Complex Safety Projects	750
Bremerton Children's Dental Clinic	396
Brewster Reservoir Replacement Project	1,000
Brookville Gardens Community Park Improvements	1,200
Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park	10
Cancer Immunotherapy Facility-Seattle Children's Research Inst	5,000
Caribou Trail Apartments	100
Carnegie Improvements for the Rapid Recidivism Reduction Pgm	1,000
Cascade Mental Health Care Evaluation and Treatment Unit	2,992
Cavalero Park - Region Park Facility/Skateboard Park	500
CDM Caregiving Services: Clark County Aging Care Resource Center	900
Centerville School Heating Upgrades	46
Chambers Creek Regional Park Pier Extension and Moorage	2,500
City of Lynden-Riverview Road Construction	850
City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim	300
City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail	1,500
City of Pateros Water System	1,500
City of Stanwood Police Station/City Hall Relocation	300
Confluence Area Parks Upgrade and Restoration	1,000
Covington Community Park	2,000
Critical Roof Repair - Edmonds Center for the Arts (ECA) Gym	250
Cross Park, Pierce County	500
Dawson Place Child Advocacy Center Building Completion Project	161
DeKalb Street Pier	500
DNR/City of Castle Rock Exchange	80
Drug Abuse Prevention Center	96
DuPont Historical Museum Renovation	46
East Tacoma Community Center	1,000
Emergency Generator for Kidney Resource Center	226
Enumclaw Expo Center	350
Fairchild Air Force Base Protection & Comm Empowerment Project	1,500
Federal Way Performing Arts and Conference Center	2,000
Franklin Pierce Early Learning Center	2,000

## Local and Community Projects

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Gateway Center Project	900
Gratzer Park Ball Fields	200
Grays Harbor Navigation Improvement Project	2,000
Green River Gorge Open Space Buffer, Kummer Connection	750
Guy Cole Center Revitalization	450
Haggis Museum and Colony Institute	1,000
Historic Renovation of Stucco and Roofs	300
Hopelink at Ronald Commons	750
Institute of Blue Tarp Research	1,968
Irvine Slough Stormwater Separation	500
Kahlotus Highway Sewer Force Main	2,750
Key Pen Civics Center	50
KiBe High School Parking	125
Kitsap Humane Society - Shelter Renovation	90
Lacey Boys & Girls Club	29
Life Support	1,250
Main Street Revitalization Project	1,000
Martin Luther King Jr. Family Outreach Center Expansion Project	85
Mercer Arena Energy Savings & Sustainability Funding	450
Meridian Center for Health	2,250
Minor Road Water Reservoir Replacement	1,500
Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities	520
Non-Shellfish Natural Resource Investments	1,000
North Kitsap Fishline Food Bank	750
Onalaska Community Tennis and Sports Courts	80
Opera House ADA Access	356
PCAF's Building for the Future	350
Pe Ell Second Street	197
Phinney Neighborhood Association Accessibility Project	750
Pike Place Market Front Project	800
Police Station Security/Hardening	38
Port of Centralia-Centralia Station	500
PROVAIL TBI Residential Facility	450
Renovate Senior Center	400
Rochester Boys & Girls Club	38
Rockford Treatment Facility Improvements Project	600
Roslyn Renaissance-NW Improve Company Bldg Renovation Proj	500
S 228th Street Interurban Trail Connector	500

## Local and Community Projects

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Sammamish Rowing Association Boathouse	500
SE 240th St Watermain System Improvement Project	700
Seattle Theatre Group	131
Sentinel Way Restoration	450
Snohomish Veterans Memorial Rebuild	10
South Sound Shoreline and Heritage Protection	900
Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project	200
Springbrook Park Neighborhood Connection Project	300
SR 532 Flood Berm and Bike/Ped Path	85
St. Vincent Food Bank & Community Services Construction Project	400
Sunset Neighborhood Park	2,000
The Gathering House Job Training Café	14
The Salvation Army Clark County: Corps Community Center	1,200
Tulalip Water Pipeline	3,000
Twin Bridges Historical Museum Facility Rehabilitation	62
Twisp Civic Building	500
Veterans Center	600
Washington Green Schools	105
Washougal Senior/Comm Ctr Roof/HVAC Replace & Kitchen Improve	300
Water Meter and System Improvement Program	500
White River Restoration Project	850
Willapa Behavioral Health Safety Improvement Project	75
Yakima Children's Museum Center	50
Yelm Community Center	500
Yelm Senior Center	80
<b>Statewide Total</b>	<b>\$76,500</b>



## Washington State Budget FY 2015-17: Impacts on Cities

*This summary describes some impacts to cities in the state's FY 2015-17 budget.*

*For more information, please visit the LEAP website at: <http://leap.leg.wa.gov>*

<b>State Shared Revenues</b>		
	<b>Governor Proposed Book #2</b>	<b>House Proposed</b>
<b>Liquor Profits (Liquor Revolving Account)</b>	Funded at \$98.9 million. Retains current local liquor profit sharing at \$49.4 million per year.	Funded at \$98.9 million. Retains current local liquor profit sharing at \$49.4 million per year.
<b>Liquor Taxes (Liquor Excise Tax Account)</b>	Funded at \$48.2 million. \$650,000 is transferred to fund the Local Government Fiscal Note program. No additional diversions beyond the permanent \$2.5 million per quarter.	Funded at \$49.1 million. No additional diversions beyond the permanent \$2.5 million per quarter.
<b>Marijuana Excise Tax</b>	Provides marijuana excise tax revenue to cities and counties: \$2.1 million in 2013-15 and \$13.3 million in 2015-17.	Provides \$6 million in marijuana excise tax revenue to cities and counties per year.
<b>Streamlined Sales Tax Mitigation</b>	Fully funded at \$47.7 million.	Fully funded at \$47.7 million.
<b>Municipal Criminal Justice Assistance Account</b>	Fully funded at \$33.6 million.	Fully funded at \$33.6 million.
<b>City-County Assistance Account (6050)</b>	Fully funded at \$21.7 million.	Fully funded at \$21.7 million.
<b>Annexation Sales Tax Credit</b>	Left intact.	Left intact.
<b>Local Public Safety Enhancement Account</b>	Funded at \$10 million. Per statute, 50% distributed to jurisdictions with LEOFF 2 members and 50% transferred to the LEOFF benefits improvement account.	Not funded.
<b>Capital Budget</b>		
<b>Public Works Trust Fund</b>	Provides only \$70 million for the 2016 construction loan list. No money for pre-construction or emergency loans. \$6.4 million is diverted to fund Growth Management technical assistance and grants. \$7.6 million diverted to fund Voluntary Stewardship Program under the Conservation Commission. \$2.8 million diverted to fund several projects under "Local and Community Projects."	Provides only \$69.7 million for the 2016 construction loan list. No money for pre-construction or emergency loans. \$4.5 million is diverted to fund Growth Management technical assistance and grants (not new revenue for Growth Management, just a shift in where the funding comes from). \$7.6 million diverted to fund Voluntary Stewardship Program under the Conservation Commission.

<b>Capital Budget</b>		
<b>Stormwater</b>	\$74 million	\$63 million
<b>Remedial Action Grants (Toxic Clean-ups)</b>	\$75 million	\$5 million
<b>Coordinated Prevention Grants</b>	\$29.6 million	\$15 million
<b>Eastern WA Clean Sites Initiative (Toxic clean-ups)</b>	\$11 million	\$11 million
<b>Clean-up Toxic Sites - Puget Sound</b>	\$28.0 million	\$15 million
<b>Drinking Water State Revolving Fund Loan Program</b>	\$120 million	\$204.4 million
<b>Water Pollution Control Revolving Loan Program</b>	\$191 million	\$191 million
<b>Centennial Clean Water Grant program</b>	\$40 million	\$20 million
<b>Community Economic Revitalization Board</b>	\$20 million	\$10 million
<b>Puget Sound Restoration and Salmon Recovery Grants</b>	Puget Sound Acquisition and Restoration - \$50 million, Puget Sound Estuary and Salmon Restoration - \$10 million	Puget Sound Acquisition and Restoration - \$40 million, Puget Sound Estuary and Salmon Restoration - \$10 million
<b>Washington Wildlife &amp; Recreation Program</b>	\$70 million	\$75 million total, \$28 million is for Outdoor Recreation
<b>Floodplain Management and Control Grants</b>	Floodplains by Design - \$25 million	Floodplains by Design - \$43 million
<b>Washington Heritage Grants</b>	\$5 million	\$10 million
<b>Housing Trust Fund</b>	\$75 million	\$80 million
<b>Energy Efficiency and Alternative Energy Grants</b>	\$30 million in grants for improvements to facilities and related projects that result in energy and operational cost savings. \$10 million in grants for purchase and installation of solar energy systems.	

<b>Programs</b>		
<b>Pensions</b>	No changes to pensions assumed.	No changes to pensions assumed.
<b>Training for Law Enforcement</b>	During FY 2015-2017, law enforcement agencies will continue to directly pay 25% of the cost to send officers to training. Agencies will also continue to pay the costs of ammunition.	During FY 2015-2017, law enforcement agencies will continue to directly pay 25% of the cost to send officers to training. Agencies will also continue to pay the costs of ammunition.
<b>Auto Theft Prevention Authority</b>	Retains biennial funding at \$8.6 million.	Funded at \$7.74M.
<b>Public Defense Grants</b>	Office of Public Defense is funded, and public defense grants are expected to continue at current levels.	Office of Public Defense is funded, and public defense grants are expected to continue at current levels.
<b>Gang Prevention Grants</b>	Retains funding at \$250,000 per year.	Retains funding at \$250,000 per year.
<b>Sex Offender Address Registration</b>	Decreases funding to \$4.9 million per year.	Decreases funding to \$4.9 million per year.
<b>Impaired Driver Safety Account</b>	Funded at \$1.7 million - a small increase over the 2013-15 biennium.	Funded at \$1.7 million - a small increase over the 2013-15 biennium.
<b>Public Health</b>	Retains funding at \$73 million.	Retains funding at \$73 million.
<b>Transitional Housing</b>	Transitional Housing and Operating and Rents program is funded at \$7.5 million for 2016 only.	
<b>Oil Train Funding</b>		Some funding provided.
<b>Hydraulic Project Approval Program</b>	Funded at \$676,000 - 2/3 of 2013-15 funding.	
<b>Growth Management Activities</b>	\$6.4 million for grants and technical assistance. Funding comes from Public Works Assistance Account	No additional resources, but funding shifted from General Fund to Public Works Assistance Account
<b>Municipal Research and Services Center</b>	Funded at 2013-15 levels.	Funded at 2013-15 levels.