



CITY OF KIRKLAND
Department of Public Works
123 Fifth Avenue, Kirkland, WA 98033 425.587.3800
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Rod Steitzer, P.E., Capital Projects Supervisor
Dave Snider, P.E., Capital Projects Manager
Kathy Brown, Public Works Director

Date: February 18, 2016

Subject: 2015 to 2020 Transportation Improvement Program (TIP)
Public Hearing & Adoption

RECOMMENDATION:

Staff recommends that the City Council take the following actions:

- Conduct a public hearing on the 2015 to 2020 TIP, and
- Approve a Resolution adopting the TIP, with any changes occurring as a result of the hearing being incorporated into the final TIP document.

BACKGROUND DISCUSSION:

The primary use of the TIP is to identify transportation-related projects which are, or may become, eligible for federal, state and/or local funding. The purpose of a public hearing on the TIP is to provide an opportunity for the public to comment and provide input on transportation projects being planned by the City. The annual adoption of a six-year TIP is in accordance with RCW 35.77.010.

The projects identified in the 2015 to 2020 TIP directly mirror both the funded and unfunded portions of the transportation element of the *2015 to 2020 Capital Improvement Program (CIP)*, as adopted by City Council on December 8, 2015. Thus, the TIP is also consistent with the recently-adopted Transportation Element of the Kirkland Comprehensive Plan, as well as Transportation Master Plan (TMP) and the City's Capital Facilities Plan.

The Kirkland Transportation Commission received a TIP update on January 27, 2016. Commission members confirmed with staff that the proposed TIP is consistent with the City's new TMP, and noted the need to maintain consistency between all future CIP/TIPs with the policies set forth in the TMP.

Any resulting changes from the Public Hearing will be incorporated into the City's final TIP prior to it being transmitted to the Puget Sound Regional Council, the Washington State Department of Transportation, Kirkland's neighboring cities, and adjacent public utilities companies.

Attachment A – Resolution w / (2) exhibits

RESOLUTION R-5188

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
ADOPTING THE CITY OF KIRKLAND UPDATED 2015-2020
TRANSPORTATION IMPROVEMENT PROGRAM.

1 WHEREAS, under RCW 35.77.010 the City is required to annually
2 review and adopt a comprehensive six-year Transportation
3 Improvement Program; and

4
5 WHEREAS, the City of Kirkland Transportation Improvement
6 Program has been updated for 2015-2020 in accordance with the State
7 law requirements; and

8
9 WHEREAS, the updated 2015-2020 Transportation Improvement
10 Program is a planning tool for the development of transportation
11 facilities within the City and includes traffic and street improvements
12 and public transit investments; and

13
14 WHEREAS, with respect to the provisions of RCW 35.77.010(2),
15 the City Council finds that the update to the 2015-2020 Transportation
16 Improvement Program identifies non-motorized projects for sidewalk
17 and school walk route enhancements, and improvements to the Cross
18 Kirkland Corridor, including trail components; and

19
20 WHEREAS, the City Council finds the update to the 2015-2020
21 Transportation Improvement Program is consistent with the
22 Transportation Element of the City of Kirkland Comprehensive Plan; and

23
24 WHEREAS, the annual adoption of the updated Transportation
25 Improvement Program allows the City to apply for and receive various
26 state and federal funds to implement transportation projects in the
27 program; and

28
29 WHEREAS, on March 1, 2016, the City Council conducted a public
30 hearing and took public comment on the proposed update to the 2015-
31 2020 Transportation Improvement Program.

32
33 NOW, THEREFORE, be it resolved by the City Council of the City
34 of Kirkland as follows:

35
36 Section 1. The City of Kirkland Updated 2015-2020
37 Transportation Improvement Program is adopted as set forth in Exhibit
38 A and Exhibit B which are incorporated by reference.

39
40 Section 2. Copies of this Resolution and the 2015-2020
41 Transportation Improvement Program, as set forth in Exhibit A and
42 Exhibit B, shall be filed with the Secretary of the Washington State
43 Department of Transportation as required by RCW 35.77.010.

44
45 Passed by majority vote of the Kirkland City Council in open
46 meeting this ____ day of _____, 2016.

47
48
49

Signed in authentication thereof this ____ day of _____,
2016.

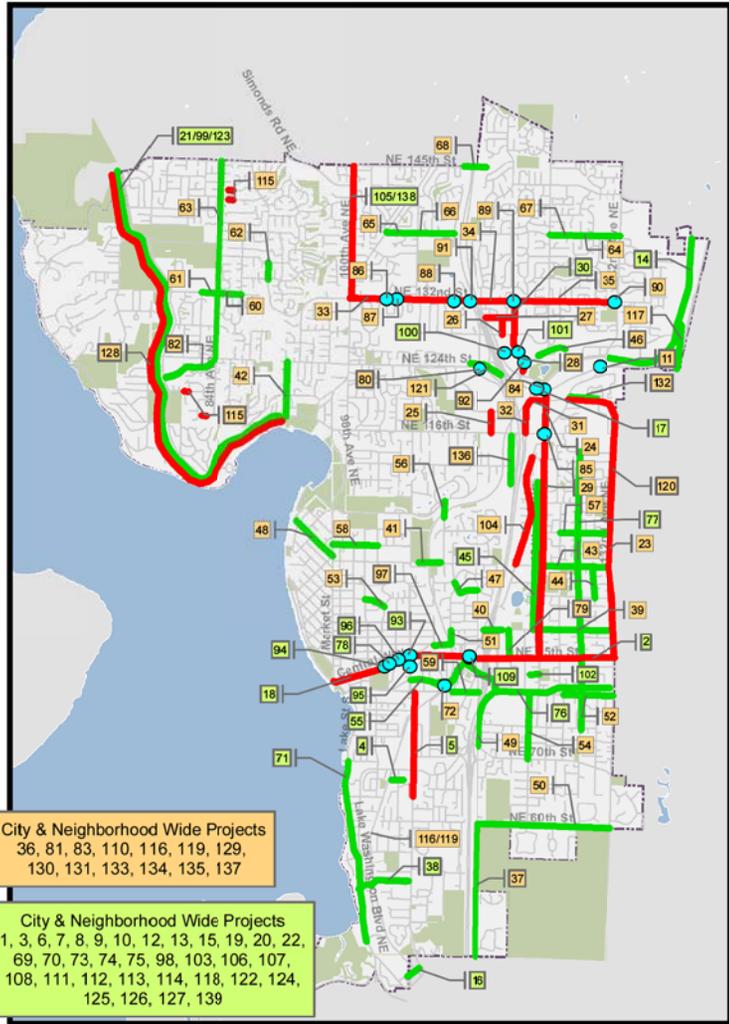
MAYOR

Attest:

City Clerk



Transportation Improvement Program (2015-2020)



City & Neighborhood Wide Projects
36, 81, 83, 110, 116, 119, 129,
130, 131, 133, 134, 135, 137

City & Neighborhood Wide Projects
1, 3, 6, 7, 8, 9, 10, 12, 13, 15, 19, 20, 22,
69, 70, 73, 74, 75, 98, 103, 106, 107,
108, 111, 112, 113, 114, 118, 122, 124,
125, 126, 127, 139

Legend

- Text** New projects **Bold** in list --->
- Intersection Improvements
- HOV Improvements
- Roadway Improvements
- Non-Motorized Improvements
- Streets
- Lakes
- Parks
- City Limit Boundary



Unfunded
Funded

1. Annual Street Preservation Project (ST6)
2. Annual Street Preservation - One Time (ST6-002)
3. Street Maintenance and Pedestrian Safety (ST6-003)
4. **CKC Bridge to Houghton Shopping Center (NM114)**
5. **6th St S/Houghton Corridor Study (ST87)**
6. Annual Striping Program (ST80)
7. **Arterial Street Light LED Conversion (ST88)**
8. Crosswalk Upgrade Program (NM12)
9. **NE 124th St Crosswalk Upgrade (NM12-002)**
10. Regional Interagency Coordination (ST9999)
11. **Slater Ave NE Intersection Improvements (TR123)**
12. **NE 116th St. Crosswalk Upgrade (NM12-001)**
13. **132nd Ave NE Crosswalk Upgrade (NM12-003)**
14. **KC Eastside Rail Acquisition (NM0024-301)**
15. Annual Sidewalk Maintenance Program (NM57)
16. S Kirkland TOD/CKC Multimodal Connection (NM84)
17. **Kirkland 124th Ave Ped Bridge Design and Construction (NM86-100)**
18. **Annual Street Preservation - Central Way (ST6-004)**
19. Citywide School Walk Routes Enhancements (NM87)
20. **N Kirkland/JFK School Walk Route (NM87-001)**
21. **Juanita Dr Bike and Ped Improvements (NM90-001)**
22. Active Transportation Plan Update (NM92)
23. 132nd Ave NE Roadway Improvements (ST56)
24. 124th Ave NE Roadway Improvement (ST59)
25. 118th Ave NE Roadway Extension (ST60)
26. 119th Ave NE Roadway Extension (ST61)
27. NE 130th St Roadway Improvements (ST62)
28. 120th Ave NE Roadway Improvements (ST63)
29. 124th Ave NE Roadway Widening S Section (ST64)
30. 120th Ave NE/Totem Lk Plaza Roadway Impr (ST70)
31. NE 120th St Roadway Extension (ST72)
32. 120th Ave NE Roadway Extension (ST73)
33. NE 132nd St Roadway Imps Phase I West (ST77)
34. NE 132nd St Roadway Imps Ph II Mid Section (ST78)
35. NE 132nd St Roadway Imps Ph III E Section (ST79)
36. Totem Lake Area Development Opportunity Program (ST81)
37. 118th Ave NE Nonmotorized Facilities (NM1)
38. NE 52nd St Sidewalk (NM7)
39. NE 90th Street Sidewalk Phase II (NM26)
40. NE 90th St/1-405 Ped/Bike Overpass (NM30)
41. Crestwoods Park/CKC Ped/Bike Facility (NM31)
42. 93rd Ave NE Sidewalk (NM32)
43. NE 100th St Bike Lane (NM36)
44. 130th Ave NE Sidewalk (NM37)
45. **124th Ave NE Sidewalk (NM95)**
46. NE 126th St Nonmotorized Facilities (NM43)
47. NE 95th St Sidewalk Highlands (NM 45)
48. 16th Ave West Sidewalk (NM46)
49. 116th Ave NE Sidewalk - S Rose Hill (NM47)
50. NE 60th St Sidewalk (NM48)
51. 112th Ave NE Sidewalk (NM49)
52. NE 80th St Sidewalk (NM50)
53. 13th Ave Sidewalk (NM54)
54. 122nd Ave NE Sidewalk (NM54)
55. **Kirkland Way Sidewalk (NM98)**
56. 111th Ave NE/Emergency Access Connection (NM58)
57. NE 104th St Sidewalk (NM61)
58. 16th Ave Sidewalk (NM62)
59. Kirkland Way Sidewalk (NM63)
60. NE 132nd St Sidewalk Improvement (NM71)
61. NE 132nd St Sidewalk at Finn Hill Middle School (NM72)
62. 90th Ave NE Sidewalk (NM74)
63. 84th Ave NE Sidewalk (NM75)
64. NE 140th St Sidewalks: Muir Elem Walk Route Ph 1 (NM76)
65. NE 140th St - Keller Elem Walk Route Enhance N (NM77)
66. NE 140th St - Keller Elem Walk Route Enhance S (NM78)
67. NE 140th St Sidewalks: Muir Elem Walk Route Ph 2 (NM79)
68. Juanita-Kingsgate Pedestrian Bridge (NM80)
69. **City Wide Trail Connections (Non-CKC) (NM109)**
70. **Finn Hill Trail Connections (Non-CKC) (NM109-001)**
71. **Lake Front Promenade Design Study (NM109-002)**
72. 6th St/7th Ave Intersection (TR106)
73. **Citywide Accessibility Transition Plan (NM110)**
74. **Citywide Accessibility Improvements (NM110-001)**
75. **Citywide Greenways Networks (NM113)**
76. **Citywide Greenways Network Project NE 75th St (NM113-001)**
77. **Citywide Greenways Network Project 128th Ave NE (NM113-002)**
78. Central Way/Park Place Center Traffic Signal (TR82)
79. **120th Avenue NE Sidewalk (NM105)**
80. **116th Ave NE/NE 124th St Inter Improvements (TR124)**
81. **CKC Crossings (NM86-003)**
82. **NE 122nd P/NE 123rd St Sidewalk (NM106)**
83. **Crosswalk Upgrade Program (NM12-999)**
84. NE 124th St/124th Ave NE Intersection Improvements (TR91)
85. 124th Ave NE NB Dual Left Turn Lanes (TR92)
86. Juanita H.S. Access Road Intersection Impr (TR93)
87. NE 132nd St/108th Ave NE Intersection Imps (TR94)
88. NE 132nd St/Fire Station Access and Intersection Imps (TR95)
89. NE 132nd St/124th Ave NE Intersection Imps (TR96)
90. NE 132nd St/132nd Ave NE Intersection Imps (TR97)
91. NE 132nd St/116th Way NE (I405) Intersection (TR98)
92. 120th Ave/Totem Lake Way Intersection Imps (TR99)
93. 6th St and Central Way Intersection Imps (TR100-100)
94. Central Way/4th St Intersection Imps (TR103)
95. 6th Street/4th Ave Intersection Imps (TR104)
96. Central Way/5th St Intersection Imps (TR105)
97. **7th Avenue Sidewalk (NM101)**
98. **CKC Emergent Projects Opportunity Fund (NM115)**
99. **Juanita Drive Bicycle and Pedestrian Improvements (NM115)**
100. Totem Lk Plaza/Totem Lk Blvd Intersection Improvements (TR109)
101. Totem Lk Plaza/120th Ave NE Intersection Imps (TR110)
102. **S Rose Hill Ped Path Property Acquisition (NM116)**
103. **Citywide Transit Study (PT1)**
104. Slater Ave NE Traffic Calming Phase I (TR114)
105. 100th Ave NE Roadway Improvements (ST83-101)
106. Street Levy - School Walk Routes (NM6-100)
107. Street Levy - Pedestrian Safety (NM6-200)
108. **Sound Transit Project Study (PT1-100)**
109. **NE 85th St/114th Ave NE Improvements Phase 1 (TR79-001)**
110. **On-Street Bicycle Network (NM888-100)**
111. **Annual Signal Maintenance Program (TR116)**
112. **Citywide Traffic Management Safety Improvements (TR117)**
113. **Flashing Yellow Signal Safety Improvements (TR117-001)**
114. **Vison Zero Safety Improvement (TR117-002)**
115. Finn Hill Roadway Emergency Vehicle Access (ST86)
116. Cross Kirkland Corridor Opportunity Fund (NM24-201)
117. CKC to Redmond Central Corridor Connector (NM81)
118. **Neighborhood Traffic Control Program (TR117-003)**
119. CKC Non-Motorized Improvements, Multi-Phased (NM66)
120. **132nd Ave NE Sidewalk (NM97)**
121. NE 124th St Sidewalk (NM88)
122. Lake Front Pedestrian and Bicycle Improvements (NM89)
123. Juanita Drive "Quick Wins" (NM90)
124. **General Parking Lot Improvements (TR118)**
125. **Kirkland Citywide ITS Study (TR119)**
126. **Kirkland ITS Phase III (TR120)**
127. **Totem Lake Intersection Improvements (TR122)**
128. **Juanita Dr Roadway Improvements (ST89)**
129. **Public Transit Speed and Reliability Improvements (PT2)**
130. **Public Transit Passenger Environment Improvements (PT3)**
131. **ITS Improvements Phase 4 (TR125)**
132. **NE 120th St Sidewalk (NM102)**
133. **CKC to Downtown Surface Connection (NM107)**
134. **City Greenways Network Complete (NM113-999)**
135. **Sidewalk Completion Program (NM9999-100)**
136. **120th Avenue NE Sidewalk (NM103)**
137. **Citywide CKC Connections (NM106)**
138. **100th Ave NE Roadway Improvements (ST83-102)**
139. Neighborhood Safety Program Improvements (NM6-201)

NOT TO SCALE
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Date: 2/25/2016



From 2015 to 2020

Agency: Kirkland

Co. No.: 17 Co. Name: King Co.

City No.: 0625 MPO/RTPO: PSRC

Hearing Date: 3/1/2016 Adoption Date:

Amend Date: Resolution No.:

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	1	Annual Street Preservation Program (ST6) City Wide from: City Wide to: Annual improvements included are street overlays, slurry seal, crack seal and others.	07	S			PE CN	1/1/2015 1/1/2015						2238 8262	2238 8262	373 1377	373 1377	373 1377	1118 4128			
							Totals						10500	10500	1750	1750	1750	5246				
	2	Annual Street Preservation One Time Project (85th)(ST6-002) NE 85 Street from: 114th Ave NE to: 132nd Ave NE The grind, patch, modification of wheelchair ramps and overlay of NE 85th Street.	07	S	1.0		PE CN	1/1/2015 1/1/2015	BR BR	235 865		22	27 820	284 1685	284 1685					CE	No	
							Totals				1,100	22	847	1969	1969	1969						
	3	Street Maintenance and Ped Safety Project (ST6-003) City wide from: City Wide to: Voter-approved levy funded annual project to enhance preservation of roadway system as part of an overall preservation program.	06 32	S			PE CN	1/1/2015 1/1/2015					2194 11869	2194 11869	394 1906	394 1906	398 1928	1218 5919				
							Totals						14063	14063	2300	2300	2326	7137				
	4	CKC Bridge to Houghton Shopping Center (NM114) 106th Ave NE from: Cross Kirkland Corridor to: 106th Ave NE Will create an important pedestrian/bicycle connection from the Cross Kirkland Corridor to the Houghton Shopping Center.	08	S			PE CN	1/1/2015 1/1/2015					32 143	32 143	32 143							
							Totals						175	175	175							
	5	6th Street South/Houghton Corridor Study (ST87) 6th Street South from: NE 68th St to: CKC A corridor study/master plan to guide future capital improvement construction phases for the 6th Street South corridor, in conjunction with the Everest and Central Houghton Commercial Center updates.	31	S	.01		PE	1/1/2015					150	150	150							
							Totals						150	150	150							
	6	Annual Striping Program (ST80) City Wide from: City Wide to: Annual program to maintain markings that identify lanes and guidance for auto, pedestrians, bicycles, transit and other forms of transportation.	12	S			PE CN	1/1/2015 1/1/2015					573 2077	573 2077	70 280	88 312	88 312	327 1173				
							Totals						2650	2650	350	400	400	1500				



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
8	9	10	11	12	13	14	15	16	17	18	19	20	21									
	7	Arterial Street Light LED Conversion (ST088) City Wide from: City Wide to: A conversion from sodium vapor and other non-efficient lighting-bulb types to light-emitting diode (LED) light fixtures for street lights within the public right-of-way, city-wide.	12	S			CN	1/1/2016						900	900		900					
							Totals							900	900		900					
	8	Crosswalk Upgrade Program (NM12) City Wide from: to: Install crosswalk improvements at various locations throughout the City. Improvements will include upgrades to existing crossing facilities or construction of new facilities.	06 32	S			PE CN	1/1/2015 1/1/2015						39 131	39 131	15 55				24 76		
							Totals							170	170	70			100			
	9	NE 124th St Crosswalk Upgrade (NM12-002) 113th Avenue NE from: to: A project to make improvements such as added signal heads, modified left-turn phasing and other improvements to address pedestrian safety issues.	06 32	S			PE CN	1/1/2016 1/1/2016						18 62	18 62		18 62					
							Totals							80	80	80						
	10	Regional InterAgency Coordination (ST9999) City Wide from: to: Staffing requirements for the City's coordination and participation in regional projects, such as the I-405 Nickel project, various Metro/Sound Transit projects and the Downtown Transit Center, etc.	31	S			CN	1/1/2015						492	492	82	82	82	246			
							Totals								492	492	82	82	82	246		
	11	Slater Avenue NE Intersection Improvements (TR123) Slater Avenue NE from: 132nd Ave NE to: NE 124th St Project improves vehicular level of service at this signalized intersection. Construct northbound right turn lane approximately 300 feet long on Slater Avenue NE at NE 124th Street. Requires 4,000 sq. ft. of acquisition.	06 32	P			PE RW CN	1/1/2020 1/1/2020 1/1/2020						457 500 1167	457 500 1167							
							Totals							2124	2124							
	12	NE 116th St Crosswalk Upgrade (NM12-001) NE 116th St from: Various to: Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic islands with community input through the City's Comprehensive Plan process.	06 32	S			PE CN	1/1/2017 1/1/2017						94 336	94 336			44 156	50 180			
							Totals							430	430			200	230			



From 2015 to 2020

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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	13	132nd Ave NE Crosswalk Upgrade (NM12-003) 132nd Avenue NE from: Various to: Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic islands with community input through the City's Comprehensive Plan process.	06 32	S			PE CN	1/1/2018 1/1/2018						55 195	55 195				55 195			
							Totals							250	250				250			
	14	KC Eastside Rail Acquisition (NM24-301) 132nd Avenue NE from: to: North City Limits The Cross Kirkland Corridor (CKC) currently ends at 132nd Avenue approximately 1.3 miles south of the Kirkland city limits.	06 32	S	1.3		RW	1/1/2018						600	600				600			
							Totals							600	600				600			
	15	Annual Sidewalk Maintenance Program (NM57) City Wide from: City Wide to: The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total failure.	06 32	S			PE CN	1/1/2015 1/1/2015						192 608	192 608	48 152	48 152		96 304			
							Totals							800	800	200	200		400			
	16	S Kirkland TOD/CKC Multimodal Connection (NM84) from: S Kirkland Park & Ride to: Cross Kirkland Corridor A project to study, design and construct an elevator stair tower and covered pedestrian bridge between the new parking garage at the South Kirkland Transit Center and the Cross Kirkland Corridor (CKC).	06 32	S	.1		PE CN	1/1/2015 1/1/2015				1300		715 385	715 1685	439 1582	30 103					
							Totals					1300	1100	2400	2021	133						
	17	124th ST/124th Ave Ped Br Design & Const (NM86-100) (Totem Lake Non-Motorized Bridge) from: NE 124th Street to: 124th Avenue NE The planning, design and construction of a pedestrian and bicycle bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Ave NE / Totem Lake Blvd.	08 32	S	.25		PE CN	1/1/2016 1/1/2016	CMAQ	923				3039 8898	3962 8898		750	1630 3180	1582 5718	EA	No	
							Totals			923			11937	12860		750	4810	7300				
	18	Annual Street Preservation - Central Way (ST6-004) Central Way from: Market Street to: 114th Avenue NE The grind, patch, modification of wheelchair ramps and overlay of Central Way.	08 32	S			PE	1/1/2016	STP	184				37	221		221			CE	No	
							Totals			184			37	221		221						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	19	Citywide School Walk Route Enhancements (NM87) City Wide from: City Wide to: Project will add or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets.	06 32	S			PE CN	1/1/2016 1/1/2016						1021 2562	1021 2562		390 610	188 676	443 1276		
							Totals							3583	3583		1000	864	1719		
	20	N Kirkland/JFK School Walk Route (NM87-001) from: North Kirkland to: Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets.	06 32	S			PE CN	1/1/2019 1/1/2019						218 782	218 782				218 782		
							Totals							1000	1000				1000		
	21	Juanita Drive Multi-Modal Improvements (NM90-001) Juanita Drive from: NE 132nd St to: NE 124th St The completion of remaining pedestrian and bicycle elements identified in the Juanita Drive Corridor Study for improved safety for bicycles and pedestrians.	06 32	S	.5		PE CN	1/1/2020 1/1/2020						109 391	109 391				109 391		
							Totals							500	500				500		
	22	Active Transportation Plan Update (NM92) City Wide from: City Wide to: An update to the Active Transportation Plan to incorporate new neighborhoods and to specify detailed projects and guidelines for pedestrian and bicycle needs. Include a trail coordinated with Parks plans.	06 32	S			PE	1/1/2017						75	75			75			
							Totals							75	75			75			
	23	132nd Ave NE Roadway Improvements (ST56) 132nd Avenue NE from: NE 85th Street to: Slater Ave NE/NE 120th St Widen existing roadway to accommodate bicycle lanes, turn lane where necessary, sidewalks, curb and gutter, conversion of overhead to underground utilities, illumination and enclosed storm drainage system.	05	P	2.3		PE RW CN	1/1/2020 1/1/2020 1/1/2020						4924 2198 18048	4924 2198 18048						
							Totals							25170	25170						
	24	124th Ave NE Roadway Improvement N (ST59) 120th Avenue NE from: NE 116th St to: NE 120th St Widen existing roadway with improved crosswalks, sidewalks, and bike lanes.	05	P	.6		PE RW CN	1/1/2020 1/1/2020 1/1/2020						1723 2051 6226	1723 2051 6226						
							Totals							10000	10000						



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									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	25	118th Ave NE Roadway Extension (ST60) 118th Avenue NE from: NE 116th St to: NE 118th St Extend roadway including a retaining wall and a new signal at NE 116th St.	01	P	.09		PE RW CN	1/1/2020 1/1/2020 1/1/2020					761 2890 2789	761 2890 2789							
							Totals						6440	6440							
	26	119th Ave NE Roadway Extension (ST61) 119th Ave NE from: NE 128th St to: NE 130th St Project will include bicycle lanes, curb, gutter and sidewalks. Provides added circulation for Totem Lake/Evergreen Hospital area.	01	P	.11		PE RW CN	1/1/2020 1/1/2020 1/1/2020					334 4083 1223	334 4083 1223							
							Totals						5640	5640							
	27	NE 130th St Roadway Extension (ST62) NE 130th Street from: Totem Lake Blvd to: 120th Ave NE Project will include bicycle lanes, curb, gutter and sidewalks. Connect to access on the north side of Evergreen Hospital. Provides added circulation for Totem Lake/Evergreen Hospital area.	01	P	.21		PE RW CN	1/1/2020 1/1/2020 1/1/2020					588 7250 2162	588 7250 2162							
							Totals						10000	10000							
	28	120th Ave NE Roadway Improvements (ST63) 120th Avenue NE from: NE 128th Street to: NE 132nd Street Project includes one travel lane in each direction and a two-way left turn lane along with landscaped median islands, curb, gutter, sidewalk and bicycle lanes. Three signalized intersections will be reconstructed.	01	P	.31		PE CN	1/1/2020 1/1/2020					968 3532	968 3532							
							Totals						4500	4500							
	29	124th Ave NE Roadway Widening S Section (ST64) 124th Avenue NE from: NE 85th Street to: NE 116th Street Widen roadway with sidewalks, bike lanes, landscaping.	05	P	1.8		PE RW CN	1/1/2020 1/1/2020 1/1/2020					5798 3290 21261	5798 3290 21261							
							Totals						30349	30349							
	30	120th Ave NE/Totem Lk Plaza Roadway Impr (ST70) 120th Avenue NE from: Totem Lake Blvd to: Reconstruction of street alignment and pedestrian amenities to eliminate conflicts at numerous driveways. Additionally, traffic calming devices and measures will be implemented with a new signal at Totem Lake.	04	S	.33		PE CN	1/1/2016 1/1/2016					900 2100	900 2100		900					
							Totals						3000	3000	3000						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	31	NE 120th St Roadway Extension W Section (ST72) NE 120th Street from: 124th Ave NE to: 120th PI NE Extend west of Cross Kirkland Corridor crossing; construct new alignment extending to the west, terminating at 120th Place NE; will include signal modifications, crossing gates, and planter strips.	01	P	.12		PE RW CN	1/1/2020 1/1/2020 1/1/2020						3394 3400 8987	3394 3400 8987							
							Totals							15781	15781							
	32	120th Ave NE Roadway Extension (ST73) 120th Ave NE from: NE 116th St to: NE 120th St Construct new roadway along an alignment north of the NE 116th Street/I-405 off-ramp.	01	P	.25		PE RW CN	1/1/2020 1/1/2020 1/1/2020						2589 4311 9492	2589 4311 9492							
							Totals							16392	16392							
	33	NE 132nd St Roadway Imps Phase I West (ST77) NE 132nd Street from: 100th Ave NE to: I-405 Landscape median islands, sidewalk repair and the overlay and restriping to provide bike lanes and improved pedestrian access.	05	P	.85		PE CN	1/1/2020 1/1/2020						289 1059	289 1059							
							Totals							1348	1348							
	34	NE 132nd St Roadway Imps Ph II Mid Section (ST78) NE 132nd Street from: I-405 to: 124th Ave NE Landscape median islands, sidewalk repair and the overlay and restriping to provide bike lanes and improved pedestrian access.	05	P	.47		PE CN	1/1/2020 1/1/2020						68 248	68 248							
							Totals							316	316							
	35	NE 132nd St Roadway Imps Ph III E Section (ST79) NE 132nd Street from: 124th Ave NE to: 132nd Ave NE Landscape median islands, sidewalk repair and the overlay and restriping to provide bike lanes and improved pedestrian access.	05	P	.51		PE CN	1/1/2020 1/1/2020						240 879	240 879							
							Totals							1119	1119							
	36	Totem Lake Area Development Opportunity Program (ST81) Totem Lake area from: to: New project in anticipation of development opportunities funded through grants that may require a City matching portion.	06	P			PE CN	1/1/2020 1/1/2020						106 394	106 394							
							Totals							500	500							



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	37	116th Ave NE Nonmotorized Facilities (NM1) 116th Ave NE from: NE 40th St to: NE 60th St Consists of widening to accommodate a paved bicycle lane in each direction.	06 32	P	1		PE CN	1/1/2020 1/1/2020					165 3213	165 3213							
							Totals						3378	3378							
	38	NE 52nd Street Sidewalk (NM7) NE 52nd Street from: 108th Ave NE to: Lake WA Blvd Widening and minor realignment at the Cross Kirkland Corridor. Installation of retaining wall, sidewalks, curb and gutter along one side, and drainage improvements.	06 32	S	.25		PE CN	1/1/2016 1/1/2016				193 844	50 50	243 894		175 507	117 338				
							Totals					1037	100	1137		682	455				
	39	NE 90th Street Sidewalk Phase II (NM26) NE 90th Street from: 120th Ave NE to: 128th Ave NE Installing curb and gutter, storm drainage, sidewalk and landscaping.	06 32	P	.5		PE CN	1/1/2020 1/1/2020					187 519	187 519							
							Totals							706	706						
	40	NE 90th Street/I-405 Ped/Bike Overpass (NM30) NE 90th Street from: I-405 to: Construct a pedestrian/bicycle bridge across Interstate 405.	06 32	P	.10		PE RW CN	1/1/2020 1/1/2020 1/1/2020					719 763 2259	719 763 2259							
							Totals							3741	3741						
	41	Crestwoods Park/CKC Ped/Bike Facility (NM31) 18th Avenue NE from: Crestwoods Park to: 111th Ave NE Construct concrete pedestrian and bicycle path, stairs, and overpass between Crestwoods Park and the Highlands.	06 32	P	.25		PE RW CN	1/1/2020 1/1/2020 1/1/2020					402 840 1263	402 840 1263							
							Totals							2505	2505						
	42	93rd Avenue NE Sidewalk (NM32) 93rd Avenue NE from: Juanita Drive to: NE 124th Street Install approximately 1,100 feet of concrete curb, gutter and five-foot planter strip with street trees along 93rd Avenue NE in areas that do not currently have sidewalk.	06 32	P	.34		PE RW CN	1/1/2020 1/1/2020 1/1/2020					250 14 784	250 14 784							
							Totals							1048	1048						



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	43	NE 100th Street Bike Lane (NM36) NE 100th Street from: Slater Ave NE to: 132nd Ave NE Install bike lanes along the existing roadway.	06 32	P	.7		PE CN	1/1/2020 1/1/2020						397 1247	397 1247						
							Totals							1644	1644						
	44	130th Ave NE Sidewalk (NM37) 130th Ave NE from: NE 95th Street to: NE 100th Street Install sidewalk, curb and gutter, and storm drainage improvements.	06 32	P	.2		PE RW CN	1/1/2020 1/1/2020 1/1/2020						200 5 629	200 5 629						
							Totals							834	834						
	45	124th Ave NE Sidewalk (NM95) 124th Ave NE from: NE 90th St to: NE 97th St Provides for the design and construction of new concrete sidewalks, curb and gutter, walls and drainage improvements for providing a continuous sidewalk along the west side of 124th Ave NE.	32	S	.40		PE RW CN	1/1/2016 1/1/2016 1/1/2016						246 30 774	246 30 774		105 30	141 489			
							Totals							1050	1050	420	630				
	46	NE 126th St Nonmotorized Facilities (NM43) 126th Street from: 120th Place NE to: 128th Lane NE Reconstruct existing roadway and construct new non-motorized facilities through the corridor to provide bicycle and pedestrian facilities. Development along the corridor has dedicated portions of right-of-way for	06 32	P	.4		PE RW CN	1/1/2020 1/1/2020 1/1/2020						476 2304 1497	476 2304 1497						
							Totals							4277	4277						
	47	NE 95th St Sidewalk Highlands (NM45) NE 95th Street from: 112th Ave NE to: 116th Ave NE Install curb, gutter, sidewalk, and planter strips between 112th Avenue NE and 116th Avenue NE. The route has been designated as a school walk route serving the Peter Kirk Elementary School and Kirkland Junior High.	06 32	P	.24		PE CN	1/1/2020 1/1/2020						48 524	48 524						
							Totals							572	572						
	48	18th Ave West Sidewalk (NM46) 18th Avenue West from: Market Street to: Rose Point Lane Install concrete curb, gutter, and sidewalk along with planter strip and street trees. The project will connect existing facilities along Market Street and those adjacent to Juanita Bay Park.	06 32	P	.45		PE CN	1/1/2020 1/1/2020						544 1711	544 1711						
							Totals							2255	2255						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	49	116th Ave NE Sidewalk - S Rose Hill (NM47) 116th Ave NE from: NE 70th St to: NE 80th St Install concrete curb, gutter, sidewalk and planter strip for trees.	06 32	P	.60		PE CN	1/1/2020 1/1/2020						252 588	252 588						
							Totals							840	840						
	50	NE 60th St Sidewalk (NM48) NE 60th Street from: 116th Ave NE to: 132nd Ave NE Install curb, gutter, sidewalk, and a bike lane.	06 32	P	1		PE CN	1/1/2020 1/1/2020						150 350	150 350						
							Totals							500	500						
	51	112th Ave NE Sidewalk (NM49) 112th Avenue NE from: NE 87th St to: NE 90th St Install curb, gutter, and sidewalk to continue across the Cross Kirkland Corridor.	06 32	P	.13		PE CN	1/1/2020 1/1/2020						128 400	128 400						
							Totals							528	528						
	52	NE 80th Street Sidewalk (NM50) NE 80th Street from: 126th Ave NE to: 130th Ave NE Install curb, gutter, sidewalk and associated storm drainage improvements on the south side of NE 80th St from 126th Avenue NE to 130th Avenue NE. This routed has been designated as a school walk route.	06 32	P	.17		PE CN	1/1/2020 1/1/2020						208 652	208 652						
							Totals							860	860						
	53	13th Avenue Sidewalk (NM54) 13th Avenue NE from: 3rd Street to: 4th Street Install concrete sidewalk along the south side of 13th Avenue between 3rd Street and 4th Street. Project will also include concrete curb and gutter and planter strip with street trees.	06 32	P	.15		PE CN	1/1/2020 1/1/2020						108 339	108 339						
							Totals							447	447						
	54	122nd Avenue NE Sidewalk (NM55) 122nd Avenue NE from: NE 70th Street to: NE 75th Street Install concrete sidewalk along the east side of the 122nd Avenue NE, between NE 70th Street and NE 73rd Street and the west side of 122nd Avenue NE between NE 73rd Street and NE 75th Street.	06 32	P	.22		PE CN	1/1/2020 1/1/2020						209 658	209 658						
							Totals							867	867						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	55	Kirkland Way Sidewalk (NM98) Kirkland Way from: 2nd Avenue to: 85th Street Construct sidewalk on Kirkland Way to fill in missing segments in support of completing connections to the Cross Kirkland Corridor (CKC).	06 32	S	.50		PE CN	1/1/2018 1/1/2018						460 1660	460 1660				460 1660		
							Totals							2120	2120				2120		
	56	111th Ave NM/Emergency Access Connection (NM58) 111th Avenue from: Forbes Creek Drive to: Ne 106th Street Install paved nonmotorized facility with retractable bollards and/or emergency vehicle actuated gate(s) to prevent through traffic.	06 32	P	.15		PE CN	1/1/2020 1/1/2020						518 1482	518 1482						
							Totals							2000	2000						
	57	NE 104th Street Sidewalk (NM61) NE 104th Street from: 126th Ave NE to: 132nd Ave NE Construct new curb, gutter and sidewalk along NE 104th Street between 126th Ave NE & 132nd Ave NE including new ADA ramps, pavement markings and surface water improvements.	06 32	P	.37		PE CN	1/1/2020 1/1/2020						310 775	310 775						
							Totals							1085	1085						
	58	19th Avenue Sidewalk (NM62) 19th Avenue from: Market Street to: 4th Street Construct curb, gutter, sidewalk and planter strip along 19th Avenue that currently does not have a sidewalk. ADA compliant wheelchair ramps will be required at crosswalk locations.	06 32	P	.33		PE CN	1/1/2020 1/1/2020						218 596	218 596						
							Totals							814	814						
	59	Kirkland Way Sidewalk (NM63) Kirkland Way from: 8th Street to: Ohde Construct curb, gutter, sidewalk and planter strip along Kirkland Way that currently does not have a sidewalk. ADA compliant wheelchair ramps will be required at crosswalk locations.	06 32	P	.10		PE CN	1/1/2020 1/1/2020						100 315	100 315						
							Totals							415	415						
	60	NE 132nd St Sidewalk Improvement (NM71) NE 132nd Street from: 84th Ave NE to: 87th Ave NE Construct curb, gutter, sidewalk and planter strip along NE 132nd Street that currently does not have a sidewalk. ADA compliant wheelchair ramps will be installed at crosswalk locations.	06 32	P	.18		PE CN	1/1/2020 1/1/2020						88 275	88 275						
							Totals							363	363						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	61	NE 132nd St Sidewalk at Finn Hill Middle School (NM72) NE 132nd Street from: 82nd Ave to: 84th Ave Construct curb, gutter and sidewalk along the south side of NE 132nd Street and west side of 84th Avenue NE to complete missing links between Carl Sandberg Elementary and Finn Hill Middle School.	06 32	P	21		RW RW CN	1/1/2020 1/1/2020 1/1/2020						228 35 577	228 35 577						
							Totals							840	840						
	62	90th Avenue NE Sidewalk (NM74) 90th Ave NE from: North of NE 134th St to: Construct new curb, gutter and sidewalk along the west side of 90th Avenue NE from NE 134th Street to the north, to connect existing sidewalk together with completing other sidewalk gaps, as needed up to NE 138th	06 32	P	.06		PE CN	1/1/2020 1/1/2020						130 223	130 223						
							Totals							353	353						
	63	84th Avenue NE Sidewalk (NM75) 84th Ave NE from: NE 145th St to: NE 124th St Construct curb, gutter and sidewalk along the west side of 84th Avenue NE between NE 145th Street to Finn Hill Junior High School.	06 32	P	.77		PE CN	1/1/2020 1/1/2020						978 3075	978 3075						
							Totals							4053	4053						
	64	NE 140th St Sidewalks: Muir Elem Walk Route Ph I (NM76) NE 140th St from: 127th Place NE to: 132nd Ave NE Construct curb, gutter and sidewalk along the south side of NE 140th Street between 127th Place NE and 132nd Avenue NE.	06 32	P	.28		PE CN	1/1/2020 1/1/2020						273 858	273 858						
							Totals							1131	1131						
	65	NE 140th St - Keller Elem Walk Route Enhance N (NM77) NE 140th St from: Juanita Woodinville Way to: 113th Ave NE Construct curb, gutter and sidewalk along the north side of NE 140th Street between Juanita-Woodinville Way and 113th Avenue NE.	06 32	P	.27		PE CN	1/1/2020 1/1/2020						316 869	316 869						
							Totals							1185	1185						
	66	NE 140th St - Keller Elem Walk Route Enhance S (NM78) NE 140th St from: Juanita Woodinville Way to: 113th Ave NE Construct curb, gutter and sidewalk along the south side of NE 140th Street between Juanita-Woodinville Way and 113th Avenue NE.	06 32	P	.16		PE CN	1/1/2020 1/1/2020						199 548	199 548						
							Totals							747	747						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	67	NE 140th St Sidewalks: Muir Elem Walk Route Ph 2 (NM79) NE 140th St from: 124th Ave NE to: 127th Pl NE Construct curb, gutter and sidewalk along the south side of NE 140th Street between 124th Avenue NE and 127th Place NE.	06 32	P	.14		PE CN	1/1/2020 1/1/2020					173 475	173 475						
							Totals						648	648						
	68	Juanita-Kingsgate Pedestrian Bridge (NM80) NE 140th St or NE 145th St from: 114th Ave NE to: Kingsgate A bridge at this location provides a non-motorized connection across I-405 with other wooded trail enhancements and roadway infrastructure improvements at the intersection of NE 145th St and 114th Ave NE	06 32	P	.11		PE CN	1/1/2020 1/1/2020					1391 3109	1391 3109						
							Totals						4500	4500						
	69	City Wide Trail Connections (Non-CKC) (NM109) NE 85th Street from: 114th Ave NE to: I-405 Provides for the construction of trails other than the Cross Kirkland Corridor (CKC). Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, walls, lighting,	06 32	S	.08		PE CN	1/1/2020 1/1/2020					60 215	60 215					60 215	
							Totals						275	275					275	
	70	Finn Hill Trail Connections (NM109-001) from: Various to: Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, walls, lighting, pavement marking and drainage improvements.	06 32	P			PE CN	1/1/2018 1/1/2018					55 195	55 195					55 195	
							Totals						250	250					250	
	71	Lake Front Promenade Design Study (NM109-002) Lake Washington Blvd from: Northup Way to: Central A study to examine options for creating a Lakefront promenade and includes various treatments to accommodate pedestrians, bicycles, parking and active uses along the corridor.	06 32	S	2.3		PE CN	1/1/2020 1/1/2020					75 75	75 75					75 75	
							Totals						75	75					75	
	72	Kirkland Way/CKC Abutment Intersection (TR67) Cross Kirkland Corridor from: Railroad Avenue to: Provide a new roadway undercrossing along Kirkland Way at the CKC, which will allow installation of non-motorized improvements on the north and south side of Kirkland Way.	06 09 32	P	.06		PE CN	1/1/2020 1/1/2020					2388 4529	2388 4529						
							Totals						6917	6917						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	73	Citywide Accessibility Transition Plan (NM0110) City Wide from: City Wide to: An Action Plan for improvements that increase accessibility. It includes curb ramps, accessible pedestrian signals and other walkway related projects.	06 32	S			PE CN	1/1/2016					50	50		50				
							Totals						50	50		50				
	74	Citywide Accessibility Improvements (NM110-001) City Wide from: City Wide to: An Opportunity Fund for implementation of a wide range accessibility improvements, as developed by the Accessibility Transition Plan.	06 32	S			PE CN	1/1/2018					66 234	66 234				66 234		
							Totals						300	300				300		
	75	Citywide Greenways Networks (NM113) City Wide from: City Wide to: This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location.	06 32	S			PE CN	1/1/2020					55 195	55 195				55 195		
							Totals						250	250				250		
	76	Citywide Greenways Network Project (NM113-001) NE 75TH ST from: Downtown Kirkland to: 132nd Ave This project provides for the design and construction of a greenway network in the area of NE 75th Street. Construction elements that make up a greenway vary according to location.	06 32	S	2.3		PE CN	1/1/2016					110 390	110 390		55 195	55 195			
							Totals						500	500		250	250			
	77	Citywide Greenways Network Project (NM113-002) 128th Ave NE from: NE 75th St to: NE 116th St This project provides for the design and construction of a greenway network in the area of 128th Avenue NE. Construction elements that make up a greenway vary according to location.	06 32	S	2.5		PE CN	1/1/2018					176 624	176 624				176 624		
							Totals						800	800				800		
	78	Central Way/Park Place Center Traffic Signal (TR82) Central Way from: Park Place Entrance to: Install traffic signal to minimize traffic conflict, improve safety and traffic operation.	06 32	S	.05		PE CN	1/1/2017					100 100	100 100			100 100			
							Totals						200	200			200			



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	79	120th Avenue NE Sidewalk (NM105) 120th Avenue NE from: NE 85th Street to: NE 90th Street The design and construction of sidewalks adjacent to arterial streets. Sidewalks, minor pavement widening, walls, lighting, pavements markings and drainage improvements (as needed).	06 32	P	.40		PE CN	1/1/2020 1/1/2020						245 567	245 567							
							Totals							812	812							
	80	116th Ave NE/NE 124th St Inter Impts (TR0124) 116th Ave NE / NE 124th St from: 116th Avenue NE to: Project improves vehicular level of service at the signalized intersection. Construct southbound right turn lane on 116th Avenue NE. Includes sidewalk, planter strip and associated signal reconstruction.	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						233 125 723	233 125 723					233 125 723		
							Totals							1081	1081					1081		
	81	Cross Kirkland Corridor (CKC) Crossings (NM86-003) City Wide from: City Wide to: Crossings of CKC at various roadways that are not funded elsewhere.	06 32	P			PE CN	1/1/2020 1/1/2020						725 2645	725 2645							
							Totals								3370	3370						
	82	NE 122nd Place/NE 123rd Street Sidewalk (NM104) NE 122nd Street from: Juanita Drive to: 84th Avenue NE The design and construction of sidewalks adjacent to arterial streets. Sidewalks, minor pavement widening, minor property acquisition, walls, lighting, pavements markings and drainage improvements (as needed).	06 32	P	.5		PE CN	1/1/2020 1/1/2020						389 905	389 905							
							Totals								1294	1294						
	83	Crosswalk Upgrade Program (NM12-999) City Wide from: City Wide to: Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic island at uncontrolled crosswalks. Also improvements to increase pedestrian safety at signalized intersections.	06 32	P	.05		PE CN	1/1/2020 1/1/2020						876 3224	876 3224							
							Totals								4100	4100						
	84	NE 124th St/124th Ave NE Intersection Imps (TR91) NE 124th Street from: 124th Ave NE to: (North Leg) Widen north leg to second left-turn lane, extend right-turn-only lane to become a through-right adjacent to the CKC triangle. Includes surface water improvements and working within sensitive areas near Totem Lake	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						575 55 968	575 55 968							
							Totals								1598	1598						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	85	124th Ave NE NB Dual Left Turn Lanes (TR92) from: 124th Ave NE to: NE 116th St This project will reconstruct the south leg of the intersection to allow for two northbound left-turn lanes from 124th Ave NE to NE 116th Street.	12	P	.06		PE RW CN	1/1/2020 1/1/2020 1/1/2020						502 27 846	502 27 846						
							Totals							1375	1375						
	86	Juanita H.S. Access Road Intersection Impr (TR93) NE 132nd Street from: 104th Ave NE to: Construct eastbound right turn lane to allow this intersection to maintain a vehicular level of service.	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						288 80 548	288 80 548						
							Totals							916	916						
	87	NE 132nd St/108th Ave NE Intersection Imps (TR94) NE 132nd Street from: 108th Ave NE to: Construct westbound right turn lane to allow this intersection to maintain a vehicular level of service.	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						196 50 372	196 50 372						
							Totals							618	618						
	88	NE 132nd St/Fire Station Access & Intersection Imps (TR95) NE 132nd Street from: to: Modify existing signal to include pedestrian actuated option, as recommended in the NE 132nd Street Master Plan, to aid in helping the corridor with capacity issues in anticipation of WSDOT.	12	P	.05		PE CN	1/1/2020 1/1/2020						126 240	126 240						
							Totals							366	366						
	89	NE 132nd St/124th Ave NE Intersection Imps (TR96) NE 132nd Street from: 124th Ave NE to: Extend existing eastbound left turn lane and add a second eastbound left turn lane. Widen and restripe east leg to match west leg, widen and restripe north leg.	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						2021 670 3022	2021 670 3022						
							Totals							5713	5713						
	90	Ne 132nd St/132nd Ave NE Intersection Imps (TR97) NE 132nd Street from: 132nd Ave NE to: Extend the eastbound left turn and right turn lanes.	12	P	.05		PE RW CN	1/1/2020 1/1/2020 1/1/2020						282 71 536	282 71 536						
							Totals							889	889						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	91	NE 132nd St/116th Way NE (I-405) Intersection (TR98) NE 132nd Street from: 116th Way NE to: Coordination of City right-of-way and intersection improvements in association with the Washington State Department of Transportation (WSDOT) Half-Diamond Interchange.	12	P	.05		PE	1/1/2020					300	300						
							Totals						300	300						
	92	120th Ave/Totem Lake Way Intersection Imps (TR99) Totem Lake Way from: 120th Ave NE to: Install traffic signal to minimize traffic conflict., improve safety and traffic operation. Concurrent with development of Totem Lake Mall.	12	S	.06		PE	1/1/2016					996	996		996				
							CN						1850	1850		1850				
							Totals						2846	2846		2846				
	93	6th Street & Central Way Intersection Imps (TR100-100) 6th Street from: Central Way to: Install multiple upgrades to existing signalized intersection. Improvements will result in new signature "Gateway" to the Central Downtown area of Kirkland with associated upgrades to surface.	12	S	.07		PE	1/1/2017					608	608			608			
							RW						284	284			284			
							CN						975	975			975			
							Totals						1867	1867			1867			
	94	Central Way/4th Street Intersection Imps (TR103) Central Way from: 4th Street to: Extend two-way-left turn by moving crosswalk to Parkplace Signal.	12	S	.05		PE	1/1/2017					10	10			10			
							CN						21	21			21			
							Totals						31	31			31			
	95	6th Street/4th Ave Intersection Imps (TR104) 6th Street South from: 4th Avenue to: Dual eastbound left turn, with widening on 6th Street. It is anticipated that the design and construction timing is concurrent with the development of Park Place.	12	S	.05		PE	1/1/2017					229	229			229			
							CN						351	351			351			
							Totals						580	580			580			
	96	Central Way/5th St Intersection Imps (TR105) Central Way from: 5th Street to: Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Park Place Mall.	12	S	.05		PE	1/1/2017					232	232			232			
							CN						332	332			332			
							Totals						564	564			564			



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	97	7th Avenue Sidewalk (NM101) 7th Ave from: 8th Street to: CKC Construction sidewalk on south side of 7th Avenue to fill missing pieces in support of completing connection to the Cross Kirkland Corridor (CKC).	06 32	P	.11		PE CN	1/1/2020 1/1/2020						63 145	63 145						
							Totals							208	208						
	98	CKC Emergent Projects Opportunity Fund (NM115) CKC from: City Wide to: An Opportunity Fund for implementation of a wide range of Cross Kirkland Corridor (CKC) access improvements..	06 32	S			PE CN	1/1/2016 1/1/2016						10 90	10 90		10 90				
							Totals							100	100		100				
	99	Juanita Drive Bicycle & Pedestrian Improvements (NM90-100) Juanita Drive from: NE 93rd Ave to: NE 143rd Street The completion of remaining pedestrian and bicycle elements identified in the Juanita Drive Corridor Study for improved safety for bicycles and pedestrians.	06 32	P	3.5		PE CN	1/1/2020 1/1/2020						2237 8413	2237 8413						
							Totals							10650	10650						
	100	Totem Lk Plaza/Totem Lk Blvd Intersection Imprvmts (TR109) Totem Lake Mall from: to: Install traffic signal and associated roadway improvements between Totem Lake Boulevard and 120th Avenue NE to minimize traffic conflict, improve safety and traffic operations through the Totem Lake Mall.	12	S	.05		PE CN	1/1/2016 1/1/2016						525 975	525 975		525 975				
							Totals							1500	1500		1500				
	101	Totem Lake Plaza/120th Ave NE Intersection Imps (TR110) Totem Lake Plaza from: 120th Ave NE to: Install traffic signal to minimize traffic conflict, improve safety and traffic operation, concurrent with development of Totem Lake Mall.	12	P	.05		PE CN	1/1/2016 1/1/2016						525 975	525 975		525 975				
							Totals							1500	1500		1500				
	102	S Rose Hill Ped Path Property Acquisition (NM116) 8215 124TH AVE NE from: NE 82nd Lane to: Rose Hill Meadows Park An easement acquisition to provide Kirkland residents improved access in order to promote non-motorized transportation in the South Rose Hill Neighborhood.	06 32	S	.05		PE RW	1/1/2015 1/1/2015						5 95	5 95	5 95					
							Totals							100	100	100					

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
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8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	103	Citywide Transit Study (PT1) City Wide from: City Wide to: A study that builds on the foundations of the Transportation Master Plan and identifies specific service and facility projects that support transit.	23	S			PE	1/1/2017					300	300			300				
							Totals						300	300			300				
	104	Slater Ave NE Traffic Calming Phase I (TR114) Slater Ave from: 100th St NE to: NE 112th St Construct traffic calming measures along Slater Avenue. Measures include constructing a traffic circle at NE 105th Street, two curb bulbs at NE 108th Place, a mid-block raised crosswalk and two curb bulbs at NE 112th Place.	12	P	.75		PE	1/1/2020					91	91							
							CN						156	156							
							Totals						247	247			300				
	105	100th Ave NE Roadway Design (ST83-101) 100th Ave NE from: NE 132nd St to: NE 145th St Design for widening existing roadway to provide bicycle lanes, center turn lane, sidewalks, curb and gutter, illuminations improvements and storm drainage system upgrades.	05 06	S	.81		PE	1/1/2015	ARRA - FHWA	2620			589	3209	1065	2144			EA	No	
							Totals				2,620			589	3209	1065	2144				
	106	Street Levy - School Walk Routes (NM6-100) from: City Wide to: A fund to leverage State and Federal grant funding to build safe routes near Kirkland elementary and middle schools	06 32	S			CN	1/1/2015					150	150	150						
							Totals						150	150	150						
	107	Streets Levy - Pedestrian Safety (NM6-200) from: City Wide to: An opportunity fund of Levy revenue used for pedestrian safety amenities City-wide. This project provides for the construction and re-construction of crosswalks, crosswalk lighting, and flashing beacons.	06 32	S			PE	1/1/2015					204	204	34	34	34	102			
							CN						696	696	116	116	116	348			
							Totals						900	900	150	150	150	450			
	108	Sound Transit 3 Project Study (PT1-100) from: City Wide to: Sound Transit has included several projects in Kirkland in their Sound Transit 3 (ST3) process.	23	S			PE	1/1/2015					250	250	250						
							Totals						250	250	250						



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									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	109	NE 85th St/114th Ave NE Improvements Phase 1 (TR79-001) NE 85th Street from: 114th Ave NE to: Kirkland Way Intersection modifications to include signal and lane changes for providing extended storage on the east bound right-turn lane together with a new north-bound to east-bound right-turn lane.	12	S	.05		PE CN	1/1/2017 1/1/2017						540 1260	540 1260			540 1260			
							Totals							1800	1800			1800			
	110	On-Street Bicycle Network (NM8888100) from: City Wide to: Add and improve existing on-street bicycle facilities. Includes restriping existing pavement to add width and/or buffers to bicycle facilities, reconstruction of curbs and provision of protected bicycle lanes.	06 32	P			PE CN	1/1/2020 1/1/2020						946 3454	946 3454						
							Totals							4400	4400						
	111	Annual Signal Maintenance Program (TR116) from: City Wide to: Signal maintenance to replace equipment at end of useful life to maintain full capabilities. Includes range of improvements from full intersections to cabinets and service connections to components in cabinets.	12	S			PE CN	1/1/2016 1/1/2016						190 660	190 660		34 116	34 116	122 428		
							Totals							850	850		150	150	550		
	112	Citywide Traffic Management Safety Improvements (TR117) from: City Wide to: This project is an opportunity fund for improvements to increase motor vehicle safety.	12	S			PE CN	1/1/2017 1/1/2017						88 312	88 312			22 78	66 234		
							Totals							400	400		100	300			
	113	Flashing Yellow Signal Safety Improvements (TR117-001) City Wide from: City Wide to: Flashing yellow arrows for controlling permissive left turns that offer safety benefits to vehicles by reducing left turn collisions, reduce delays and give more flexibility in controlling left turn treatments.	12	S			PE CN	1/1/2016 1/1/2016						12 38	12 38		12 38				
							Totals							50	50		50				
	114	Vision Zero Safety Improvement (TR0117-002) City Wide from: City Wide to: This project is an opportunity fund for improvements that come from Vision Zero work, an international road traffic safety project, which aims to achieve a transportation system with no fatalities or serious injuries in street traffic.	12	S			PE CN	1/1/2016 1/1/2016						60 190	60 190		12 38	12 38	36 114		
							Totals							250	250		50	50	150		



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	115	Finn Hill Roadway Emergency Vehicle Access (ST86) from: Various to: Install retractable bollards at four locations within the Finn Hill Neighborhood to replace existing Type III roadway barricades.	01	P			PE CN	1/1/2020 1/1/2020					350 550	350 550						
							Totals						900	900						
	116	Cross Kirkland Corridor Opportunity Fund (NM24-201) City Wide from: City Wide to: Development and/or acquisition related costs for implementation of Cross Kirkland Corridor Master Plan.	06 32	P			PE CN	1/1/2020 1/1/2020					59 441	59 441						
							Totals						500	500						
	117	CKC to Redmond Central Corridor Regional Connector (NM81) from: NE 124th Street to: NE 139th Street New sidewalk, curb ramps, and additional roadway paving to provide bicycle lanes on each side of street, along with a separate ADA compliant pedestrian route to connect the RCC to the CKC.	06 32	P	.5		PE CN	1/1/2020 1/1/2020					375 1125	375 1125						
							Totals						1500	1500						
	118	Neighborhood Traffic Control Program (TR0117-003) City Wide from: City Wide to: This project is an opportunity fund for neighborhood traffic control elements such as traffic circles, speed humps, curb bulbs, lighting, and a variety of other improvements.	12	S			PE CN	1/1/2016 1/1/2016					36 114	36 114		12 38			24 76	
							Totals						150	150		50			100	
	119	CKC Non-Motorized Improvements, Multi-Phased (NM86) City Wide from: City Wide to: Non-motorized improvements on the Cross Kirkland Corridor	06 32	P			PE CN	1/1/2020 1/1/2020					15000 50742	15000 50742						
							Totals						65742	65742						
	120	132nd Avenue NE Sidewalk (NM97) 132nd Avenue NE from: NE 104th Street to: NE 108th Street The design and construction of sidewalks adjacent to arterial streets. Sidewalks, minor pavement widening, minor property acquisition, walls, lighting, pavement markings and drainage improvements (as needed).	06 32	P	.25		PE CN	1/1/2020 1/1/2020					221 511	221 511						
							Totals						732	732						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	121	NE 124th Street Sidewalk (NM88) NE 124th Street from: 116th Ave NE to: West side of I-405 Install curb, gutter, sidewalk and planter strip on NE 124th St, linking existing sidewalks. ADA compliant wheelchair ramps will be installed at crosswalk locations and accessible pedestrian system (APS).	06 32	P	.14		PE CN	1/1/2020 1/1/2020					90 286	90 286						
							Totals						376	376						
	122	Lake Front Pedestrian and Bicycle Improvements (NM89) Lake Washington Blvd, Market St, 98th Ave from: NE 38th Street to: NE 116th Street Install curb ramps; lighting improvements at crosswalks; Install RFB's; Add bike boxes and signage; Add buffered bike lanes.	32	S	4.2		PE CN	1/1/2015 1/1/2015	208 781	OTHER	11			219 781	24 82	195 699			EA	No
							Totals		989		11		1000	106	894					
	123	Juanita Drive 'Quick Wins' (NM90) Juanita Drive from: NE 93rd Ave South to: NE 143rd Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; RFB's at key locations; improved lighting, signing, and markings; intersection channelization impr.	06 32	S	4.5		PE CN	1/1/2015 1/1/2015	232 1055	OTHER	63			295 1055	44 157	106 380	145 518		EA	No
							Totals			1,287		63		1350	201	486	663			
	124	General Parking Lot Improvements (TR118) from: City Hall to: An opportunity fund for parking improvements such as added capacity, improved wayfinding, improved technology or other improvements as may be needed to improve parking.	01	S			PE CN	1/1/2016 1/1/2016					179 641	179 641		157 563	22 78			
							Totals						820	820		720	100			
	125	Kirkland Citywide ITS Study (TR119) from: City Wide to: A study to revise the current Intelligent Transportation System (ITS) plan and to develop a direction for the ITS program based on the principles in the Transportation Master Plan.	31	S			PE CN	1/1/2017					75	75			75			
							Totals						75	75			75			
	126	Kirkland ITS Phase III (TR120) from: City Wide to: Next phase of intelligent transportation (ITS) improvements.	12	S			PE CN	1/1/2018 1/1/2018					294 1056	294 1056				294 1056		
							Totals						1350	1350				1350		



From 2015 to 2020

Agency: Kirkland

Co. No.: 17 Co. Name: King Co.

City No.: 0625 MPO/RTPO: PSRC

Hearing Date: 3/1/2016 Adoption Date:

Amend Date: Resolution No.:

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	127	<p><i>Totem Lake Intersection Improvements (TR122)</i></p> <p>from: Various to: An opportunity fund for signalized intersection improvements at select Totem Lake area locations in support of Totem Lake Mall Redevelopment.</p>	12	S			PE RW CN	1/1/2016 1/1/2016 1/1/2016						1192 500 4308	1192 500 4308		1192 500 4308				
Totals																6000	6000	6000			
	128	<p><i>Juanita Drive Roadway Improvements (ST89)</i></p> <p>Juanita Drive</p> <p>from: Various to: This project will complete the auto related elements identified in the Juanita Drive Corridor Study that are not currently funded, including ITS improvements.</p>	06 12	P			PE CN	1/1/2020 1/1/2020						1419 5181	1419 5181						
Totals																6600	6600				
	129	<p><i>Public Transit Speed and Reliability Improvements (PT2)</i></p> <p>from: City Wide to: Projects include elements that help reduce delay to bus traffic and that bus travel times to be more reliable including priority at signalized intersections to intersection widening to separate lanes for buses.</p>	22	P			PE CN	1/1/2020 1/1/2020						110 390	110 390						
Totals																500	500				
	130	<p><i>Public Transit Passenger Environment Improvements (PT3)</i></p> <p>from: City Wide to: This project designs and constructs improvements to transit stops. Improvements include items such as shelters, improved lighting and equipment that indicates when buses are scheduled to arrive.</p>	21	P			PE CN	1/1/2020 1/1/2020						110 390	110 390						
Totals																500	500				
	131	<p><i>ITS Improvements Phase 4 (TR125)</i></p> <p>from: City Wide to: This project is a placeholder for ITS projects that are not currently funded. It will be defined further after completion of a Phase 3 Project and through the completion of a new ITS Study.</p>	12	P			PE CN	1/1/2020 1/1/2020						564 2056	564 2056						
Totals																2620	2620				
	132	<p><i>NE 120th Street Sidewalk (NM102)</i></p> <p>NE 120th Street Sidewalk</p> <p>from: Slater Avenue to: 128th Way NE</p> <p>Install new sidewalk curb and gutter, including retaining walls as may be necessary.</p>	06 32	P	.14		PE CN	1/1/2020 1/1/2020						165 383	165 383						
Totals																548	548				



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	133	CKC to Downtown Surface Connection (NM107) from: CKC to: Park Place The connection would widen, resurface, and install and otherwise improve existing at-grade pathways from the Cross Kirkland Corridor (CKC) to 6th Street.	06 32	P			PE CN	1/1/2020 1/1/2020						600 1400	600 1400						
							Totals							2000	2000						
	134	City Greenways Network Complete (NM113-999) from: City Wide to: This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location.	06 32	P			PE CN	1/1/2020 1/1/2020						958 3492	958 3492						
							Totals							4450	4450						
	135	Sidewalk Completion Program (NM9999-100) from: City Wide to: Complete sidewalk improvements on one side of: School Walk Routes (collectors and arterials), principal arterials and in top 2 categories of 10 minute neighborhoods.	06 32	P			PE CN	1/1/2020 1/1/2020						1204 4893	1204 4893						
							Totals							6097	6097						
	136	120th Avenue NE Sidewalk (NM103) 120th Avenue NE from: NE 112th Street to: NE 116th Street The design and construction of sidewalks adjacent to arterial streets. Sidewalks, minor pavement widening, minor property acquisition, walls, lighting, pavements markings and drainage improvements (as needed).	06 32	P	.25		PE CN	1/1/2020 1/1/2020						168 388	168 388						
							Totals							556	556						
	137	Citywide CKC Connections (NM106) from: City Wide to: Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). Improvements may include sidewalks, mixed use trails, and bicycle facilities.	06 32	S			PE CN	1/1/2020 1/1/2020						108 252	108 252					108 252	
							Totals							360	360					360	
	138	100th Avenue NE Roadway Improvements (ST83-102) 100th Avenue NE from: NE 132nd Street to: NE 145th Street Project will provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, traffic signal and illumination improvements and storm drainage system upgrades and a new fish passable culvert.	06 32	S	.81		PE CN	1/1/2019 1/1/2019						2292 8193	2292 8193					2292 8193	
							Totals							10485	10485					10485	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	139	Neighborhood Safety Program Improvements (NM6-201) from: City Wide to: The program under City Council's Walkable Kirkland Initiative for completing a number of neighborhood projects citywide.	06 32	S			PE CN	1/1/2015 1/1/2015						264 936	264 936	44 156	44 156	44 156	132 468			
							Totals							1200	1200	200	200	200	600			
Grand Totals for Kirkland											7,103			2,433	405,66	415,20	11,289	29058	18,672	45,724		