



MEMORANDUM

To: Kurt Triplett, City Manager

From: Pam Bissonnette, Interim Public Works Director
David Snider, P.E., Capital Projects Manager

Date: February 7, 2013

Subject: NE 112th Street Sidewalk Project – Approve Funding

RECOMMENDATION:

It is recommended that City Council:

- approves the use of Proposition 1 Levy and REET II funds for the City's grant match requirement on the NE 112th Street Sidewalk Project; and
- authorizes the City Manager to sign the granting agency's distribution agreement.

BACKGROUND DISCUSSION:

Public Works has been notified by the Washington State Transportation Improvement Board (TIB) that the City's 2012 Urban Sidewalks Program (USP) grant request was approved with \$200,000 being awarded to the City of Kirkland. Staff submitted the NE 112th Street Sidewalk Project (NM-0053) which most closely satisfied the requirements of the TIB Program.

The proposed sidewalk, along the north side of NE 112th Street between approximately 118th Ave NE and property immediately west of 120th Ave NE, will serve the A.G. Bell Elementary School of South Juanita and businesses in the Parmac area of Totem Lake (Attachment A). It will complete an existing gap in the sidewalk network providing improved pedestrian access for the two adjacent neighborhoods and connect directly to the Cross Kirkland Corridor. The improvements will include new concrete curb, gutter, planter strip and sidewalk along NE 112th Street.

On July 17, 2012, staff invited TIB staff to City Hall to discuss the City's list of various non-motorized projects. In addition, staff took the TIB staff on a tour to visit projects identified as priorities on the City's non-motorized transportation projects list. After the tour, based on feedback from the TIB staff, it was concluded that the NE 112th Street Sidewalk would be Kirkland's best candidate for funding in the 2012 USP.

The total estimated Project cost is \$424,000; with the TIB grant of \$200,000, the City's match requirement is \$224,000. Because of the direct benefit to the A.G. Bell school walk route, staff recommends the use of Proposition 1 Levy funds in the amount of \$10,000, and an additional \$214,000 of REET II grant match funds be used to complete the funding needed for the Project (Attachment B). Recall that the annual Prop 1 road and safety levy funds were earmarked for school walk routes to leverage grant funding and this immediate opportunity fits well with the intent of Levy funding.

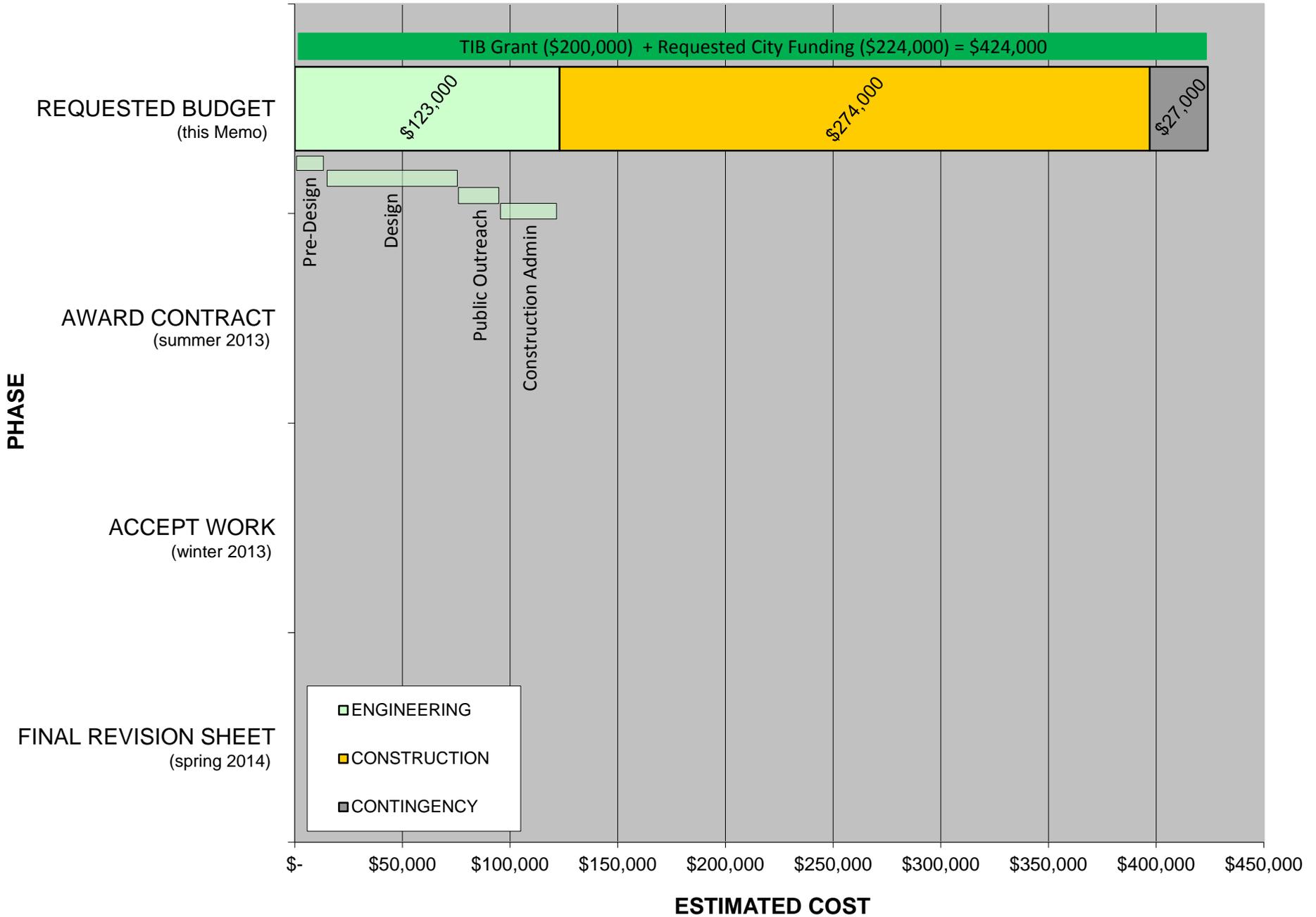
Currently, the NE 112th Street sidewalk is on the unfunded list of transportation projects in the 2013-2018 CIP. With City Council's approval to provide grant match funds, staff will obligate the grant funds and proceed with design in 2013 and construction during the summer of 2014.

Attachments: Attachment A - Vicinity Map
Attachment B - Fiscal Note

**NE 112th Street Sidewalk Project
CNM 0053 000**

Attachment B

Project Budget Report



FISCAL NOTE*CITY OF KIRKLAND*

Source of Request							
Pam Bissonnette, Interim Public Works Director							
Description of Request							
Request for funding of a total of \$224,000 for the NE 112th Street Sidewalk Project (CNM 0053) to provide City funding to meet the requirements of a Transportation Improvement Board (TIB) grant of \$200,000. The requested sources are 1) REET 2 Reserves: \$214,000 and 2) Proposition 1 Levy funds: \$10,000. The total project cost is \$424,000.							
Legality/City Policy Basis							
Fiscal Impact							
<p>One-time use of \$214,000 from REET 2 Reserve. The reserve is able to fully fund this request.</p> <p>One-time use of \$10,000 from Proposition 1 Levy revenue. The levy earmarked 5 percent funding (estimated \$150,000 annually) toward safe school walk route projects and this request meets this criteria.</p>							
Recommended Funding Source(s)							
<i>Reserve</i>	Description	2014 Est End Balance	Prior Auth. 2013-14 Uses	Prior Auth. 2013-14 Additions	Amount This Request	Revised 2014 End Balance	2014 Target
	REET 2 Reserves	2,294,806	0	0	214,000	2,080,806	N/A
	Proposition 1 Levy	N/A	0	0	10,000	N/A	N/A
<i>Revenue/Exp Savings</i>							
<i>Other Source</i>							
Other Information							

Prepared By	Neil Kruse, Senior Financial Analyst	Date	February 6, 2013
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