



MEMORANDUM

To: Kurt Triplett, City Manager

From: David Snider, P.E., Interim Capital Projects Manager
Ray Steiger, P.E., Interim Public Works Director

Date: January 6, 2011

Subject: 6TH STREET SOUTH GRANT APPLICATION UPDATE

RECOMMENDATION:

It is recommended that Council approve the use of REET II funds for the City's grant match requirement on the 6th Street South sidewalk improvements and authorize the City Manager to sign the granting agency's distribution agreement.

BACKGROUND DISCUSSION:

The Public Works Department was recently notified by the Washington State Transportation Improvement Board (TIB) that the City's August 31st Urban Sidewalks Program (USP) grant request for \$181,777 was approved. For the 2010 USP, staff submitted the 6th St S sidewalk improvements (NM-0059 in the CIP) as the candidate project which most closely satisfied the requirements of the TIB Program. This route was selected specifically as one that connects social centers and/or recreational areas with commercial centers. The 6th St S improvements include connecting missing segments of sidewalk on 6th St S and Kirkland Avenue in the vicinity of Peter Kirk Park, the City's pool, the Library, the Senior Center, the Kirkland Performance Center and surrounding commercial businesses (Attachment A).

On July 28th, staff invited our local TIB Project Engineer to City Hall to discuss our list of various non-motorized projects and to assist us with a self-scoring exercise in advance of completing the formal application. Staff also toured with the TIB Engineer around the City to see first-hand the projects identified on the City's non-motorized transportation project list. At the conclusion of the meeting, it was determined that the 6th St S improvements most directly met all of the requirements of the USP for 2010.

Through recent private development activities, new sidewalk has been added to 6th St S and, as shown in Attachment A, the missing sections (indicated in red) will be completed with the grant funds. The total estimated cost of the Project is approximately \$265,000 and, with the TIB contribution of \$181,777, the City's grant match requirement will be \$83,253.

Presently, the 6th St S improvements are on the City's unfunded list of transportation projects in the 2011-2016 CIP; however, with Council's authorization to fund the City's grant match, staff will move the Project to the funded category. Due to the pending construction of the King County Waste Water forcemain along this section of Kirkland Ave in the summer/fall of 2011, design of the sidewalk improvements can proceed; however, construction of the sidewalk improvements will not take place until the spring of 2012.

Two additional sidewalk grant applications are currently pending with the Washington State Safe Route to School Program; those projects include 104th Ave NE at NE 68th Street (Lakeview Elementary) and NE 100th St at 116th Ave NE (Peter Kirk Elementary). Staff will return to Council once formal notification from the State has been received on those grants.

Attachments: (2)

City of Kirkland - 6th Street Sidewalk



Vicinity Map
 0 4,100 8,200 12,300
 Feet

Map Legend

- City of Kirkland Boundary
- Building Footprint
- Railroad Centerline
- Lake
- Tax Parcel Boundary
- Pavement Edge
- Address Point
- Tax Parcels

0 20 40 60
 Feet



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-Print Date: 8/26/2010



FISCAL NOTE

CITY OF KIRKLAND

Source of Request							
Ray Steiger, Internim Public Work Director							
Description of Request							
Request for grant match funding of \$83,253 from the REET II Reserve for the 6th Street South sidewalk improvements CNM 0059. This project is currently unfunded in the 2011-16 CIP, but the City has been awarded an Urban Sidewalks Program Grant for the project. This funding provides the required City funding match to receive the grant.							
Legality/City Policy Basis							
Fiscal Impact							
One-time use of \$83,253 of the REET II Reserve. The reserve is able to fully fund this request.							
Recommended Funding Source(s)							
Reserve	Description	2012 Est End Balance	Prior Auth. 2011-12 Uses	Prior Auth. 2011-12 Additions	Amount This Request	Revised 2012 End Balance	2012 Target
	REET II Reserve	5,023,254	0	0	83,253	4,940,001	N/A
	There are no 2011-12 Prior Authorized Uses of this reserve.						
Revenue/Exp Savings							
Other Source							
Other Information							

Prepared By	Neil Kruse, Senior Financial Analyst	Date	January 7, 2011
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