



**CITY OF KIRKLAND**  
**Department of Public Works**  
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**MEMORANDUM**

**To:** Kurt Triplett, City Manager

**From:** Dave Snider, P.E., Capital Projects Manager  
Pam Bissonnette, Interim Public Works Director

**Date:** December 23, 2013

**Subject:** 2013 Street Preservation Program, Phase I Curb Ramp and Concrete Repairs  
Accept Work

**RECOMMENDATION:**

It is recommended that City Council accepts the work on the 2013 Street Preservation Program, Phase I Curb Ramp & Concrete Repairs Project, as completed by West Coast Construction Co., Inc., Woodinville, WA, and establish the statutory lien period.

**BACKGROUND DISCUSSION:**

The Curb Ramp & Concrete Repairs Project is Phase I of the Annual Street Preservation Program for the maintenance and rehabilitation of the City's street network. The Curb Ramp & Concrete Repairs Project included the installation of 68 new curb ramps as required by the Americans with Disabilities Act. The Project also provided for the replacement of broken concrete curb and sidewalk panels immediately adjacent to the five streets that were resurfaced in 2013, as part of the annual Street Overlay Project - Phase II (see Attachment A).

In past years the concrete repairs were bid together with the overlay project under one contract. Since the passage of Proposition 1, staff split the work into two contracts to facilitate an earlier construction start in order to maximize the time for completing a larger-scale program.

The total budget of \$4,165,483 for the 2013 Annual Street Preservation Program is a combination of five revenue sources, including the base CIP, Proposition 1 Levy funds, a City Council approved carry-over from the 2012 program, and street-cut mitigation payments from PSE and from a private developer:

<b>Revenue Source</b>	<b>Amount</b>
2013-2018 base CIP	\$1,750,000
Prop 1 Levy funds	\$1,959,000
2012 Carry-over	\$ 268,606
PSE Contribution	\$ 170,329
Development Contribution	\$17,548
<b>TOTAL</b>	<b>\$4,165,483</b>

At their regular meeting of March 19, 2013, Council awarded the 2013 Curb Ramp and Concrete Repairs Project to West Coast Construction Company in the amount of \$475,943.00. The construction began on April 8 and all concrete work was substantially complete in June. The total of all payments made to the contractor was \$426,265.58, with the reduced contract amount due to bid item quantities being less than originally estimated.

The current anticipated expenses for the Annual Street Preservation Program, in 2013, are as follows:

Phase	Budget Amount	Status	Final Amount
<b>Phase I Curbs and Ramps</b>	<b>\$475,943</b>	<b>Accept – This Memo</b>	<b>\$426,265</b>
Phase II Overlay Awarded	\$2,348,067	Substantially Complete	\$2,180,000*
Phase III Slurry Seal	\$ 511,794	Substantially Complete	\$490,000*
Engineering, Admin, Inspection	\$ 600,000	On-Going	\$710,000*
Contingency	\$ 229,679	Balance Remaining	\$359,217
<b>TOTAL</b>	<b>\$4,165,483</b>		<b>\$4,165,483</b>

*\* Current Estimated Final Amount*

The Phase II (Street Overlay Project) and Phase III (Slurry Seal Project) are scheduled to be recommended for acceptance in early 2014.

Attachment A – Vicinity Map  
 Attachment B – Project Budget Report



# 2013 Curb Ramp & Concrete Repairs Project (ST-1306)

Attachment B

## Project Budget Report

