



CITY OF KIRKLAND
Department of Parks & Community Services
505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Jennifer Schroder, Director
Jason Filan, Parks Operations Manager

Date: December 18, 2014

Subject: Award of Contract: Peter Kirk Pool Boiler Replacement

Recommendation:

That the City Council awards the contract for the pool boiler replacement at Peter Kirk Pool to Combustion Engineering and Process Controls of Chehalis, Washington in the amount of \$56,455.37.

Background Information:

Within the 2008-2013 Capital Improvement Program (CIP) \$125,000 is allocated for improvements to pool mechanical, and facility systems. On May 6th, 2014 Council approved an additional \$10,000 for the purchase of a larger boiler to accommodate potential year-around use which brings the total budget for this project to \$135,000.

Over the past two years \$32,009.04 has been invested in replacing an aged pool cover, replacing underwater safety lighting, adding a bathing suit dryer, and the installation of an ADA-compliant chair. Currently the project balance is \$102,990.96 for the boiler replacement.

Staff held on-site open houses for prospective bidders, and seven vendors attended. Four companies responded with written bids including sales tax. They were:

- \$56,455.37 - Combustion Engineering and Process Controls
- \$65,649.63 - McKinstry
- \$87,532.11 - Merit Mechanical
- \$106,926.75 - Holmberg Company

After 45 years of service the 1969 AJAX boiler has reached its useful life. The new boiler will be approximately 32% more efficient resulting in natural gas utility savings in the range of \$2,500 to \$3,000 per year.

The new boiler is consistent with City Council goals of Financial Stability and the Environment as well as Kirkland's commitment to green technology.