

Public Works, Parks, & Human Services Committee Agenda
January 6, 2016

Transportation Commission 2016 Work Plan (20 minutes)
Materials will be provided at the meeting

ST3 Discussion with BRT International (20+ minutes)

Informational Items:

Upcoming Public Works, Parks, & Human Services Items on Council Agenda:
January 19, 2016

ST3 Recommendation -
Metro Long Range Plan -

February 2, 2016

Next Public Works, Parks, & Human Services Committee Meeting
February 3, 2016

Potential Future Topics

- Walkable Kirkland (NSP and School Walk Routes)
- Parking in Bicycle Lanes – Ordinance
-

TRANSPORTATION COMMISSION WORK PLAN

JAN - DEC, 2016

		← Low	engagement & responsibility	→ High		
		POSSIBLE TRANSPORTATION COMMISSION ROLES				
		MONITOR/ADVISE	DISCUSS/EXPLORE/INVESTIGATE	ANALYZE & EVALUATE OPTIONS	DECISION & RECOMMENDATION	
TOPIC	DEFINITION	CURRENT PRIORITY	Monitor/Review/Advise/Comment/Suggest	Ideas/Questions/Education/Expertise/Detail/Data/Scope/Plan	Balance/Fit/Funding/Impact/Goals/Principles/Options	Take Action/Decide/Implement/Vote
WE OWN THESE TOPICS:						
CONCURRENCY	Design, recommend and request approval for a new multi-modal concurrency system.	1				Test/Review and recommend changes as necessary to perfect the process & system
CIP PROCESS	Complete the review and design of the CIP process and gain approval for the Transportation Commissions ongoing role in that process.	1			Review the current process and recommend changes to create a system in which the TC plays a decisive role.	Gain approval for the process and the Transportation Commissions role in that process.
TMP IMPLEMENTATION	Ensure that the TMP remains front of mind and is reasonably used as a reference and guide for investments and actions that impact our transportation system.	1	Review implementation progress annual and highlight status through a "report card".			
INTRA-CITY TRANSIT SYSTEM	Should the city explore options to provide intra-Kirkland transit service? If so, how would that best be done.	1		Discuss and determine the level of engagement and timing. Plan project and implement.	Agree on the viability and best options - decide if intra-city system should be recommended or not.	Report and recommend solution(s) to council
TRANSPORTATION PLANNING FOR MAJOR DEVELOPMENT PROJECTS	Ensure that the review process for major developments includes a thoughtful transportation review and reflects our approved TMP.	1		Discuss and scope possible role(s) and the nature of our involvement. Clarify relationship between TC and PC/DRB and other city areas that deal with development and transportation. Determine possible methods of ensuring our involvement with transportation planning for new developments.	Select the best options for our involvement, if any, and prepare proposals for council.	Recommend to council
GREENWAYS	Given that Greenways are part of our TMP - perfect the network design and ensure its buildout within a reasonable time frame.	1		A basic greenway network is part of the TMP. Review this in detail and ensure it is the correct design. Make needed changes.	Review changes and best options to create a plan that can be recommended to council, approved and implemented.	Recommend network of greenways to council for approval and implementation.
ADDRESS CLIMATE CHANGE	Drive the city's efforts to actively reduce greenhouse gas emissions generated by transportation.	1		Discuss and agree on the nature of our involvement, timing, role(s) and scope of project(S)		
LAKE WASHINGTON PROMENADE	Move forward with process to design and gain public comment on this project.	2		Discuss and agree on the nature of our involvement, timing, role(s) and scope of project(S)		
IMPLEMENT THE CKC MASTER PLAN	Take necessary step to ensure that the master plan/vision is implemented	3	Monitor and guide implementation			
CITY ORDINANCES AND POLICIES	Actively review and recommend ordinance and policy changes that improve how the transportation system functions, EG. Cars	3		Generate a list of ordinances/policies that may benefit from our review.	Establish a process by which the TC will, overtime, selected policies/ordinances - begin the process.	Recommend changes, as necessary, to council.
PARKING	As parking has a direct impact on our transportation system...be sure our parking system is leading-edge and enhances the overall function of our transportation system	4		Discuss and agree on the nature of our involvement, timing, role(s) and scope of project(S)		
WE INFLUENCE THESE:						
ST 3	Stay well informed about the process and provide meaningful and impactful inputs that further our mission	1			Review analysis and provide guidance to improve the plan and our overall probability of gaining ST3 investment in useful transit infrastructure.	As appropriate, recommend best options and take part in decision making on this topic.
METRO LONG-RANGE PLANNING	Represent the city's interests in regional, state and federal efforts to direct policy and actions that benefit our transportation system.	1			Review analysis and provide guidance to improve the plan and our overall probability of gaining Metro investment in useful transit infrastructure.	As appropriate, recommend best options and take part in decision making on this topic.
6TH STREET STUDY	???????	???		Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		
LEGISLATIVE ADVOCACY	Represent the city's interests in regional, state and federal efforts to direct policy and actions that benefit our transportation system.	3		Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		
405 EXPRESS TOLL LANES	Monitor DOT's implementation of Express Lanes	1	Monitor for issues			
WE RESPOND AND ADVISE ON THESE:						
AS REQUESTED BY COUNCIL, CITY MGR, STAFF	As requested, advise on any subject brought to the commission.	5	Advise as requested			
IMPACT FEES	Review and recommend impact fees on a regular basis.	5	Advise as requested			
ADA TRANSITION PLAN	Review and recommend impact fees on a regular basis.	5	Advise as requested			
HOUSEKEEPING						
MEASURE PROGRESS TOWARD GOALS	Annually report on our achievements vs our work plan goals.	5	Annually			
CONDUCT ANNUAL ELECTION	Lastest December of each year	5				Annually
PARKING LOT TOPICS (To be reviewed periodically for inclusion on the work plan above)						
NEIGHBORHOOD SAFETY PROGRAM	Actively participate in this program on a yearly basis			Discuss and agree on the nature of our involvement, role(s) and scope of project		
COK TRANSIT STUDY	Related to Intra-Kirkland transit service item above.			????		
TRANSPORT DEM MGMT	???			????		
VISION ZERO/SAFETY	Incorporate this concept into our thinking as we implement our work plan.			????		
DESIGN A KIRKLAND PEDESTRIAN HIGHWAY SYSTEM - KPHS.	Design and direct the buildout of the Kirkland pedestrian network.			????		
TRANSPORTATION VISION	Video Production - Vision for Kirklands Transportation System (Like Parks)			????		
MAINTAIN A VIBRANT AND INFORMATIVE WEB PRESENCE	Define and maintain technology and content that best represents the commission, its work and the city's transportation system			????		
ENHANCE TRANSIT RIDERSHIP	Explore ways to enhance transit ridership and, if significant options are found, recommend steps to implement			Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		
ACTIVE TRANSPORTATION PLAN	Decide whether or not a new Active Transportation Plan is needed.			Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		
GUIDE NEXT GENERATION OF ITS THROUGH DEVELOPMENT OF A LONG-RANGE PLAN.	Determine the best next steps and investments for the city in our ITS system. Including how grant money is spent.			Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		
ONGOING MAINTENANCE	Review new maintenance management system and make recommendation for improvements			Discuss and agree on the nature of our involvement, timing, role(s) and scope of project		

Ongoing
WORK PLAN FOR 2016
WORK PLAN FOR 2017
WORK PLAN FOR 2018
WORK PLAN FOR 2019

Kirkland Transportation Commission Mission Statement

The Transportation Commission is directed by the city council to lead the city's efforts to create and maintain a transportation system that enhances the economic, social, and environmental quality-of-life in our city now and into the future.

To fulfill its mission, the commission will proactively explore, investigate, analyze, prioritize, develop and recommend solutions and actions to the city council.