



**CITY OF KIRKLAND**  
**Department of Parks & Community Services**  
**505 Market Street, Suite A, Kirkland, WA 98033 425.587.3300**  
**[www.ci.kirkland.wa.us](http://www.ci.kirkland.wa.us)**

---

## **MEMORANDUM**

**To:** Dave Ramsay, City Manager

**From:** Jennifer Schroder, Director of Parks and Community Services  
Carrie Hite, Deputy Director of Parks and Community Services  
Sharon Anderson, Human Services Coordinator

**Date:** October 20, 2009

**Subject:** Update on the Veterans and Human Services Levy

### **RECOMMENDATION:**

Each year, Council has requested to receive an update on the progress and distribution of the Veterans and Human Services Levy funds. King County staff representative Sadikifu Akina-James will be providing this special presentation to Council. This is information only, no action necessary.

### **POLICY IMPLICATIONS:**

None

### **BACKGROUND INFORMATION:**

Sadikifu Akina-James, Vets and Human Services Levy Manager, King County Department of Community and Human Services, will attend the October 20 Council meeting to provide updates on the efforts and activities related to the levy, to include the following:

- The amount of funding expended to date
- Addressing which contractors and populations are to receive funding in East King County
- The amount of funding allocated for services in East King County.

As Council may recall, in 2005 King County voters approved the Veteran's and Human Services Levy which provides approximately \$13,300,000 per year (\$0.05 per \$1,000 assessed valuation) for six years starting in 2006. The levy's purpose is to fund health and human services such as housing assistance, mental health counseling, substance abuse prevention and treatment, and employment assistance; as well as capital facilities and improved access to and coordination of services for veterans, military personnel and their families. Fifty percent of the levy proceeds is dedicated to these services for

veterans, military personnel and their families; and fifty percent is dedicated to improving health, human services and housing for a wider array of people in need.

In April 2006, the Council passed Ordinance 15406 providing direction as to how the money from the Levy should be spent, including that "the proceeds shall be used primarily to prevent or reduce homelessness and unnecessary involvement in the criminal justice and emergency medical systems for veterans, military personnel and their families and other individuals and families most at risk."

A service improvement plan for the veteran's and human service levy was approved by Council in October, 2006 (via Ordinance 15362). The plan addresses key policy elements and issues identified by the Council in Ordinance 15406, which gave direction on development of a plan. In particular, the plan describes priority populations and investment areas, clarified the roles and process for recruiting and appointing the members of two new oversight boards.

The levy funds are dispersed into five broad strategy areas corresponding to the Council's direction: veterans, homelessness, behavioral health, strengthening families and resource management and evaluation. As stipulated in the ballot measure, funds are divided equally between veteran and non-veteran populations. The overarching strategies are outlined on the following page:

Strategy One Enhancing services and access for veterans (Veterans Levy Fund only)

Strategy Two Ending homelessness through outreach, prevention, permanent supportive housing and employment

Strategy Three Increasing access to behavioral health services

Strategy Four Strengthening families at risk (Human Services Levy Fund only)

Strategy Five Increasing effectiveness of resource management and evaluation

Annually, at least \$2 million of veterans funds are designated for enhancements to the existing King County Veterans' Program, and \$1.5 million in non-veterans funds are dedicated to early childhood prevention and intervention. Levy administration costs are about five percent of the total funds.

The Regional Human Services Levy Oversight Board and the Veterans Citizens Levy Oversight Board were convened in February, 2007. Rather than just providing evaluation of levy funded programs and outcomes – the boards have played an integral role in reviewing the plans for expenditure of levy proceeds and monitoring progress of service and program implementation.

There are two kinds of implementation plans: program designs and procurement plans. Program designs describe activities that will be implemented by King County programs, such as the King County Veterans' Program. Procurement plans describe activities that will be implemented via contract with community based organizations. A procurement plan is prepared prior to the formal issuance of a Request for Proposal (RFP).

It has been a long process to develop the program designs and procurement plans and then issue and review RFPs. However, as of this date, there are only two procurement plans left for review. The role of the oversight boards has shifted in 2008 to review of the implementation of levy funded activities. The boards are receiving progress reports on levy funded projects, visiting agencies to see programs and service delivery first hand, reviewing monitoring reports prepared by King County staff, and reviewing reports from the levy evaluator.

Attachment:

King County's current overview of the status /and or fund recipients awarded through 2008.

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

\*The "County-wide" category includes agencies that provide services across the county regardless of the particular location of the agencies. People served may live anywhere in the county, usually because the agency has multiple locations and/or partners.

**Total Commitments To Date**

**\$36,546,538**

| Strategy                                    | Description – Status and/or Fund Recipients                                                                                                                                                                                 | Awarded through 2009 (Life of Levy) | Location of Agency by Subregion* |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------|
| <b>Overarching Strategy 1: Veterans</b>     |                                                                                                                                                                                                                             |                                     |                                  |
| 1.1                                         | <b>Expand geographic range of King County Veterans' Program – Increase availability of services outside the City of Seattle via new office site at WorkSource Renton and mobile outreach for North and East King County</b> |                                     |                                  |
|                                             | King County Veterans' Program                                                                                                                                                                                               | \$1,184,909                         | South                            |
| 1.2                                         | <b>King County Veterans' Program service enhancements - Increase capacity for Veterans' Incarcerated Project, Post Traumatic Stress Disorder counseling, financial aid, employment services, etc.</b>                       |                                     |                                  |
|                                             | King County Veterans' Program Financial Assistance                                                                                                                                                                          | \$1,250,000                         | County-wide                      |
|                                             | King County Veterans' Program Employment, outreach, and case management                                                                                                                                                     | \$2,027,500                         | County-wide                      |
|                                             | King County Veterans' Program subcontractors:                                                                                                                                                                               |                                     |                                  |
|                                             | The Compass Center                                                                                                                                                                                                          | \$144,000                           | Seattle                          |
|                                             | Salvation Army - William Booth Center                                                                                                                                                                                       | \$225,300                           | Seattle                          |
|                                             | WDVA-Veterans Conservation Corps                                                                                                                                                                                            | \$62,500                            | County-wide                      |
|                                             | WDVA-Veterans' Incarcerated Program - Auburn                                                                                                                                                                                | \$32,265                            | South                            |
|                                             | WDVA-Veterans' Incarcerated Program - Renton                                                                                                                                                                                | \$32,265                            | South                            |
|                                             | WDVA-Veterans' Incarcerated Program - Issaquah                                                                                                                                                                              | \$32,265                            | East/North                       |
|                                             | WDVA-Veterans' Incarcerated Program - Kent                                                                                                                                                                                  | \$32,265                            | South                            |
|                                             | WDVA-Veterans' Incarcerated Program - Kirkland                                                                                                                                                                              | \$32,265                            | East/North                       |
|                                             | WDVA-Veterans' Incarcerated Program - Enumclaw                                                                                                                                                                              | \$32,265                            | South                            |
|                                             | WDVA-PTSD Services                                                                                                                                                                                                          | \$709,825                           | County-wide                      |
|                                             | WDVA-Homeless Veterans                                                                                                                                                                                                      | \$168,447                           | County-wide                      |
| 1.3                                         | <b>Veterans' services dedicated phone resource – Centralized source for veterans and their families to get information on range of veterans' services</b>                                                                   |                                     | TBD                              |
| 1.4                                         | <b>Training for cross system providers on federal VA, other vet services – Increase knowledge for providers of range of veterans services to be able to better help vets and their families access their benefits</b>       |                                     | TBD                              |
| <b>Overarching Strategy 2: Homelessness</b> |                                                                                                                                                                                                                             |                                     |                                  |
| 2.1                                         | <b>Initiatives to identify/engage/house long term homeless and high utilizers</b>                                                                                                                                           |                                     |                                  |
|                                             | King County DCHS (MHCADSD)                                                                                                                                                                                                  | \$296,194                           | County-wide                      |
|                                             | King County DCHS & subcontractor:                                                                                                                                                                                           |                                     |                                  |
|                                             | Sound Mental Health                                                                                                                                                                                                         | \$382,000                           | South                            |
| 2.1                                         | <b>Initiatives to identify/engage/house chemically dependent chronically homeless in Seattle</b>                                                                                                                            |                                     |                                  |
|                                             | King County DCHS (MHCADSD) & subcontractor:                                                                                                                                                                                 | \$413,000                           | Seattle                          |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

|            |                                                                                                                                                                                                                   |             |             |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
|            | Pioneer Human Services                                                                                                                                                                                            | \$125,000   | Seattle     |
| <b>2.1</b> | <b>Mobile Medical Outreach in South King County</b>                                                                                                                                                               |             |             |
|            | Public Health-Seattle & King County                                                                                                                                                                               | \$402,500   | South       |
| <b>2.2</b> | <b>Increase permanent housing w/support – Largest single investment is for the development of new, permanent housing units throughout King County</b>                                                             |             |             |
|            | Compass Center                                                                                                                                                                                                    | \$2,781,250 | South       |
|            | St. Andrews Housing Group                                                                                                                                                                                         | \$701,762   | East/North  |
|            | Catholic Community Services                                                                                                                                                                                       | \$575,000   | Seattle     |
|            | Friends of Youth                                                                                                                                                                                                  | \$599,488   | East/North  |
|            | Plymouth Housing Group                                                                                                                                                                                            | \$500,000   | Seattle     |
|            | Valley Cities Counseling & Consultation                                                                                                                                                                           | \$520,000   | South       |
|            | Low Income Housing Institute                                                                                                                                                                                      | \$1,480,000 | Seattle     |
|            | Highline West Seattle Mental Health                                                                                                                                                                               | \$800,010   | Seattle     |
|            | YWCA of Seattle-King-Snohomish Counties                                                                                                                                                                           | \$981,825   | South       |
|            | Community Housing Mental Health Agency                                                                                                                                                                            | \$300,000   | Seattle     |
|            | Archdiocesan Housing Authority                                                                                                                                                                                    | \$865,665   | Seattle     |
|            | Plymouth Housing Group                                                                                                                                                                                            | \$1,000,000 | Seattle     |
|            | Downtown Emergency Service Center (DESC)                                                                                                                                                                          | \$350,000   | Seattle     |
|            | Foundation for the Challenge (FFC)                                                                                                                                                                                | \$500,000   | County-wide |
|            | Housing Resources Group                                                                                                                                                                                           | \$350,000   | East/North  |
|            | Sound Mental Health (SMH)                                                                                                                                                                                         | \$610,314   | Seattle     |
|            | Vashon Household                                                                                                                                                                                                  | \$250,008   | Seattle     |
|            | YWCA                                                                                                                                                                                                              | \$314,607   | East/North  |
| <b>2.3</b> | <b>Landlord risk reduction – Risk reduction fund to help persuade landlords to rent to higher risk tenants, making it easier for them to find housing</b>                                                         |             |             |
|            | YWCA                                                                                                                                                                                                              | \$1,000,000 | County-wide |
| <b>2.4</b> | <b>Investment in support services for housing – Improve the ability of formerly homeless people to retain permanent housing by providing comprehensive on-site services and connection to community resources</b> |             |             |
|            | King County DCHS (CSD) & subcontractors:                                                                                                                                                                          |             |             |
|            | Downtown Emergency Service Center (DESC)                                                                                                                                                                          | \$1,208,925 | Seattle     |
|            | Valley Cities Counseling & Consultation                                                                                                                                                                           | \$133,645   | South       |
|            | Evergreen Treatment Services                                                                                                                                                                                      | \$923,430   | Seattle     |
|            | Eastside Interfaith Social Concerns                                                                                                                                                                               | \$282,340   | East/North  |
|            | SMH                                                                                                                                                                                                               | \$717,660   | Seattle     |
|            | Public Health-Seattle & King County & subcontractors:                                                                                                                                                             | \$46,000    | County-wide |
|            | NeighborCare Health                                                                                                                                                                                               | \$109,000   | Seattle     |
|            | HealthPoint                                                                                                                                                                                                       | \$95,000    | South       |
| <b>2.5</b> | <b>KC Criminal Justice Initiative – Housing and coordinated services for chronically homeless individuals involved in the court and jail system</b>                                                               |             |             |
|            | King County DCHS (MHCADSD) & subcontractor:                                                                                                                                                                       |             |             |
|            | Forensic Assertive Community Treatment (FACT)<br>Sound Mental Health                                                                                                                                              | \$200,000   | County-wide |
|            | Forensic Intensive Supportive Housing (FISH) Sound<br>Mental Health                                                                                                                                               | \$600,000   | County-wide |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

|     |                                                                                                                                                                                                                       |           |             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
| 2.6 | <b>Increased supportive housing for parents coming out of jail/institutions – Criminal justice histories make housing harder to find and levy will help with housing placement supports for parents with children</b> |           |             |
|     | King County DCHS (CSD) & subcontractors:                                                                                                                                                                              |           |             |
|     | First Place                                                                                                                                                                                                           | \$33,460  | County-wide |
|     | YWCA                                                                                                                                                                                                                  | \$32,000  | County-wide |
| 2.7 | <b>Housing stability program – Countywide housing stability program to provide emergency financial assistance to prevent homelessness (rent, mortgage, move-in assistance) &gt; Under Negotiations</b>                |           |             |
|     | King County DCHS (CSD) & subcontractors:                                                                                                                                                                              |           |             |
|     | Solid Ground & subcontractors:                                                                                                                                                                                        | \$94,035  | County-wide |
|     | Catholic Community Services                                                                                                                                                                                           | \$62,400  | South       |
|     | Crisis Clinic - Community Info Line                                                                                                                                                                                   | \$72,261  | County-wide |
|     | First Place                                                                                                                                                                                                           | \$59,830  | Seattle     |
|     | Friends of Youth                                                                                                                                                                                                      | \$24,600  | East/North  |
|     | Hopelink                                                                                                                                                                                                              | \$59,600  | East/North  |
|     | Multi-Service Center                                                                                                                                                                                                  | \$64,750  | South       |
|     | Neighborhood House                                                                                                                                                                                                    | \$70,900  | Seattle     |
|     | Salvation Army - Seattle                                                                                                                                                                                              | \$59,830  | Seattle     |
|     | Senior Services                                                                                                                                                                                                       | \$95,500  | Seattle     |
|     | Valley Cities                                                                                                                                                                                                         | \$125,920 | South       |
|     | Vashon Youth & Family Services                                                                                                                                                                                        | \$24,600  | South       |
|     | YWCA - Renton                                                                                                                                                                                                         | \$98,450  | South       |
|     | YWCA - Seattle                                                                                                                                                                                                        | \$59,830  | Seattle     |
|     | YWCA Landlord Liaison                                                                                                                                                                                                 | \$250,000 | County-wide |
|     | Prorated to lead agency in 2009                                                                                                                                                                                       | \$777,494 | County-wide |
| 2.8 | <b>Increased employment connections for low-income people – Expansion of education and employment programs linked to supportive housing to help individuals achieve stability</b>                                     |           |             |
|     | King County DCHS (CSD) & subcontractors:                                                                                                                                                                              |           |             |
|     | Friends of Youth                                                                                                                                                                                                      | \$92,245  | East/North  |
|     | Hopelink                                                                                                                                                                                                              | \$99,167  | East/North  |
|     | Neighborhood House                                                                                                                                                                                                    | \$224,287 | Seattle     |
|     | Seattle Jobs Initiative                                                                                                                                                                                               | \$255,000 | Seattle     |
|     | TRAC Associates (\$158,000)                                                                                                                                                                                           | \$118,500 | Seattle     |
|     | TRAC Associates                                                                                                                                                                                                       | \$39,500  | East/North  |
|     | WDVA (\$120,333)                                                                                                                                                                                                      | \$60,166  | South       |
|     | WDVA                                                                                                                                                                                                                  | \$60,167  | East/North  |
|     | YouthCare                                                                                                                                                                                                             | \$99,166  | Seattle     |
|     | YWCA                                                                                                                                                                                                                  | \$255,000 | County-wide |
|     | Valley Cities Counseling & Consultation                                                                                                                                                                               | \$146,108 | South       |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

| Overarching Strategy 3: Behavioral Health |                                                                                                                                               |           |             |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
| <b>3.1</b>                                | <b>Integrate MH/CD into primary care clinics</b>                                                                                              |           |             |
|                                           | Public Health-Seattle & King County & subcontractors:                                                                                         | \$420,138 | County-wide |
|                                           | HealthPoint                                                                                                                                   | \$333,723 | South       |
|                                           | Valley Cities Counseling & Consultation                                                                                                       | \$19,291  | County-wide |
|                                           | King County Behavioral Health Safety Net Consortium                                                                                           | \$407,416 | County-wide |
|                                           | HealthPoint                                                                                                                                   |           | County-wide |
|                                           | Country Doctor Community Health Centers                                                                                                       |           | Seattle     |
|                                           | International Community Health Services                                                                                                       | \$36,833  | Seattle     |
|                                           | Harborview Medical Center                                                                                                                     | \$34,167  | Seattle     |
|                                           | Public Health-Seattle & King County - Eastgate Clinic                                                                                         | \$13,334  | East/North  |
|                                           | NeighborCare Health                                                                                                                           |           | County-wide |
|                                           | Sea Mar Community Health Centers                                                                                                              |           | South       |
|                                           | Seattle Indian Health Board                                                                                                                   | \$43,333  | Seattle     |
|                                           | University of Washington School of Medicine Department of Psychiatry & Behavioral Sciences                                                    | \$224,425 | County-wide |
|                                           | Center for Healthcare Improvement for Addictions, Mental Illness and Medically Vulnerable Populations (CHAMMP)                                | \$42,340  | County-wide |
| <b>3.2</b>                                | <b>Increased trauma/PTSD services – Address unmet need for veterans and their families, children, and survivors of domestic violence</b>      |           | TBD         |
| <b>3.3</b>                                | <b>Increased PTSD evidence based training – Increase service providers' understanding of PTSD to improve services to survivors</b>            |           | TBD         |
| <b>3.4</b>                                | <b>In-home services to treat depression in elderly vets, others – PEARLS (Program to Encourage Active, Rewarding Lives for Seniors) model</b> |           |             |
|                                           | City of Seattle, Human Services Department, Aging and Disability Services Division                                                            | \$97,000  | County-wide |
|                                           | African American Elders Project                                                                                                               | \$61,500  | Seattle     |
|                                           | International Drop-In Center                                                                                                                  | \$61,500  | Seattle     |
|                                           | University of Washington, Health Promotion Research Center                                                                                    | \$4,000   | County-wide |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

| Overarching Strategy 4: Strengthening Families |                                                                                                                                                                                                                                                                 |           |             |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
| 4.1                                            | Expand Nurse Family Partnership services – Increase access to successful nurse/home visiting program as a proven early intervention with young, first-time pregnant women                                                                                       |           |             |
|                                                | Public Health-Seattle & King County                                                                                                                                                                                                                             | \$479,930 | County-wide |
|                                                | King County DCHS (CSD)                                                                                                                                                                                                                                          | \$67,500  | County-wide |
| 4.2                                            | Pilot new services for maternal depression – Six pilot sites will be selected to serve low-income mothers suffering from maternal depression to aid healthy maternal-child attachments and early child development                                              |           |             |
|                                                | Public Health-Seattle & King County & subcontractors:                                                                                                                                                                                                           | \$53,719  | County-wide |
|                                                | HealthPoint                                                                                                                                                                                                                                                     | \$85,135  | South       |
|                                                | Country Doctor Community Health Centers                                                                                                                                                                                                                         | \$88,167  | Seattle     |
|                                                | International Community Health Services                                                                                                                                                                                                                         | \$88,167  | Seattle     |
|                                                | NeighborCare Health                                                                                                                                                                                                                                             | \$58,194  | Seattle     |
|                                                | Sea Mar Community Health Centers                                                                                                                                                                                                                                | \$57,500  | South       |
|                                                | Valley Cities Counseling & Consultation                                                                                                                                                                                                                         | \$30,319  | County-wide |
|                                                | University of Washington School of Medicine Department of Psychiatry & Behavioral Sciences                                                                                                                                                                      | \$148,139 | County-wide |
|                                                | Center for Healthcare Improvement for Addictions, Mental Illness and Medically Vulnerable Populations (CHAMMP)                                                                                                                                                  | \$15,660  | County-wide |
| 4.3                                            | Increased training on child development for care givers and informal supports – Expand curricula and training programs for those who care for children (formal and informal caregivers) to increase access to child care that is provided in culturally and lin |           |             |
|                                                | Public Health-Seattle & King County & subcontractors:                                                                                                                                                                                                           | \$94,657  | County-wide |
|                                                | University of Washington                                                                                                                                                                                                                                        | \$60,000  | South       |
|                                                | Friends of Youth                                                                                                                                                                                                                                                | \$140,663 | East/North  |
|                                                | Northshore Youth & Family Services                                                                                                                                                                                                                              | \$31,958  | East/North  |
|                                                | Renton Area Youth Services                                                                                                                                                                                                                                      | \$52,787  | South       |
|                                                | Center for Human Services                                                                                                                                                                                                                                       | \$1,319   | East/North  |
|                                                | Youth Eastside Services                                                                                                                                                                                                                                         | \$43,273  | East/North  |
|                                                | Chinese Information Service Center                                                                                                                                                                                                                              | \$75,000  | Seattle     |
|                                                | Childcare Resources                                                                                                                                                                                                                                             | \$53,000  | Seattle     |
|                                                | Odessa Brown Clinic                                                                                                                                                                                                                                             | \$20,361  | Seattle     |
|                                                | Family Services                                                                                                                                                                                                                                                 | \$15,467  | Seattle     |
|                                                | Highline West Seattle Mental Health                                                                                                                                                                                                                             | \$12,703  | Seattle     |
|                                                | Funds assigned to agencies for training                                                                                                                                                                                                                         | \$15,062  | Seattle     |
| 4.4                                            | Increased services for single parents coming out of jail and residing in transitional housing – Service enhancements such as housing, treatment services, other supportive services                                                                             |           |             |
|                                                | King County DCHS (CSD) & subcontractors:                                                                                                                                                                                                                        |           |             |
|                                                | First Place                                                                                                                                                                                                                                                     | \$55,700  | County-wide |
|                                                | YWCA                                                                                                                                                                                                                                                            | \$269,629 | County-wide |
| 4.5                                            | Increased education and employment services for parents out of jail – Helps parents achieve and maintain employment to promote family stability and prevent                                                                                                     |           |             |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

|     |                                                                                                                                                                                                                  |           |             |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
|     | recidivism                                                                                                                                                                                                       |           |             |
|     | King County DCHS (CSD) & subcontractors:                                                                                                                                                                         |           |             |
|     | First Place                                                                                                                                                                                                      | \$18,072  | County-wide |
|     | YWCA                                                                                                                                                                                                             | \$50,000  | County-wide |
| 4.6 | Treatment connections for people in Family Court – Helps parents involved in dependency cases by intervening to ensure treatment needs and culturally relevant services are provided to promote family stability |           |             |
|     | King County Juvenile Court                                                                                                                                                                                       | \$425,000 | County-wide |

**Veterans and Human Services Levy  
Fund Recipients through 2009  
County-wide**

| Overarching Strategy 5: Resource Management and Evaluation |                                                                                                                                                                                                                                                         |           |             |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|
| 5.1                                                        | Evaluation – Establish consistent outcomes logic framework in all levy funded projects and activities; Establish regional coordination of cross systems evaluation; Develop database of high utilizers of services to link them to appropriate services |           |             |
|                                                            | King County DCHS                                                                                                                                                                                                                                        | \$900,000 | County-wide |
| 5.3                                                        | <b>Profile of offenders with MH &amp; COD</b>                                                                                                                                                                                                           |           |             |
|                                                            | King County DCHS                                                                                                                                                                                                                                        | \$120,000 | County-wide |
| 5.5                                                        | <b>Safe Harbors Homeless Management Information System</b> – Provide agency level support to moving to new improved coordinated system                                                                                                                  |           |             |
|                                                            | City of Seattle                                                                                                                                                                                                                                         | \$625,000 | County-wide |
| 5.7                                                        | <b>Consulting and training (HIPAA)</b>                                                                                                                                                                                                                  |           |             |
|                                                            | King County DCHS (MHCADSD)                                                                                                                                                                                                                              | \$150,000 | County-wide |
| 5.9                                                        | <b>Facilitation of ongoing partnerships</b> – Community outreach and new services coordination to respond to unmet and emerging need                                                                                                                    |           |             |
|                                                            | King County DCHS                                                                                                                                                                                                                                        | \$450,000 | County-wide |