

Pilot
Neighborhood Safety
Program



Tonight's Topics

1. **Reenergizing
Neighborhoods**
2. Capital Funding
Opportunities
3. Neighborhood Safety
Program

2013-2014 City Work Program Item:

"Reenergize neighborhoods through partnerships on capital project implementation and plan updates while clarifying neighborhood roles in future planning and transportation efforts to further the goal of Neighborhoods."

Reenergizing Neighborhoods



- June 2013—Community Planning Day
- July 2013— Ideas Forum launched
- October 2013— Community Planning Day
- April 2014 — Community Planning Day

✓ *Easier to stay on top of planning efforts*



Neighborhood Plans

- January 2013: KAN discusses process with CMO
- March 2013: CMO reports back to KAN
- January and February 2014: Meet with Neighborhoods to Review Plans
- May & June 2014: Meet with Neighborhoods to Update Plans

*☑ Check-in on
Neighborhood Plans*



Reenergizing Neighborhoods



- May 2013: KAN Updates Mission Statement

The Kirkland Alliance of Neighborhoods (KAN) is a coalition of the City's Neighborhood Associations. KAN fosters communication and awareness of issues affecting the neighborhoods among the Neighborhood Associations, the City and appropriate entities. KAN is an effective, collegial voice for the neighborhoods and a valued resource for the City.

- Ongoing: KAN invites 2 Council members to each meeting

- ✓ *Clear mission*
- ✓ *Better connection with City/Council*



Reenergizing Neighborhoods

City Council meeting in the Neighborhoods

- Spring 2013: Goal to reach more people more often
- June 2013: First Town Hall Meeting
- November 2013: First Combined Meeting (Norkirk/Highlands)
- *Scheduling Fall 2014: Second Town Hall Meeting*

☑ *Increase connection with City/Council*



Reenergizing Neighborhoods

Neighborhood U:

- June 2013: Growth Management
- April 26 2014: Relationship between transportation planning & land use/zoning

- ✓ *Leadership training and education*
- ✓ *Fosters active members*



Reenergizing Neighborhoods

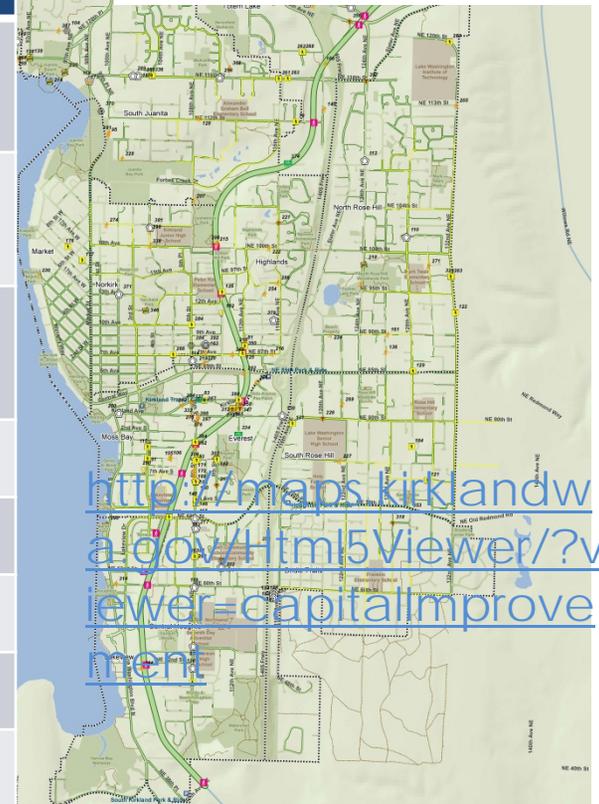
Suggest a Project Map

ID # on Map	Verbatim input from requester (this data is very draft and has not been checked for redaction or errors)	Type	NEIGHBORHOOD
183	115th Pl NE. We have a neglected road that is currently being dug up for new sewer lines. I am inquiring about the possibility of paving the street after the sewer line project is complete. I think that we are one of the few dirt roads left in Kirkland and the city is constantly bringing out new gravel but the potholes still appear after a few weeks. PLEASE HELP US! Thank you in advance for reading my plea for help!	Other	Bridle Trails
184	I would like to request that a drainage system and paved road be put in 115th Pl, NE off of NE 10th St. Currently construction is beginning to put in sewer on this road, and the residents, including myself, would very much appreciate having a paved road with a drainage system and curb/side sidewalk as well. Our road has been neighborhood would really appreciate We are sharing in the cost of the as the Kirkland City Jurisdiction. Please project prioritized by the city and in process.	Other	Bridle Trails
187	115th Pl NE in Bridle Trails is a city gravelled. It hasn't been maintained properly and is very slippery and muddy and is very hazardous. Will you please follow up? Could we please the road to our home. It is a city road. 115th Pl, NE I am writing to request road work 115th Pl NE in Bridle Trails. It is a city road gravelled. It hasn't been maintained. It is very slippery and muddy and is hazardous. Will you please follow up with a fix?	Other	Bridle Trails
318	This street was built in 1938 or 1939 the full width of the street in front of the house, but is now getting ready to come out. It needs to be repaved on both sides of the street a project that the soil around that is to settle too. Would this be covered program?	Other	Bridle Trails
87	From the Metro bus stop to the 108th Avenue NE - in order to avoid walking to Emerson High School an have to cross NE 32nd Street to get (dangerous).	Other	Bridle Trails
88	We had a near tragedy at the above that has renewed our neighborhood those flashing lights, installed.	Other	Bridle Trails
	We had a little girl start to cross an the little girl scooter came to rest backward, away from the car. The body shaken - as were the child's!	Other	Bridle Trails
	It could have been far worse. And increase by requesting the city (see crosswalk?). On many occasions in road watching drivers whip past, and other times totally unaware.	Other	Bridle Trails
	We have noticed that other crosswalk alert systems --	Other	Bridle Trails
	Thanks much for getting this to the	Other	Bridle Trails
94	Need flags at this location. Willing maintenance.	Other	Bridle Trails
119	Surfactant collection plant - in 108th Avenue NE and NE 59th St	Other	Bridle Trails
120	Install end of school zone signs at	Other	Bridle Trails
124	Hub Taper would like speed bump	Other	Bridle Trails
175	108th Ave., NE bump; 48th intense hazard at crosswalk--need orange I removed the crosswalk and later on	Other	Bridle Trails

Type	Number of Requests
Walkway or Sidewalk Improvement	95
Crosswalk Improvements	77
Intersection Improvements	37
Traffic Calming	18
Bicycle Improvements	16
Park Improvements	9
Street Lights	4
Other	58



- Increase connection with City/Council
- Involve residents in identifying needs



Pilot Neighborhood Safety Program

- ✓ *Contribute to safety and security of neighborhood*
- ✓ *Foster active members*
- ✓ *Build awareness of neighborhood associations*
- ✓ *Create volunteer opportunities*
- ✓ *Improve connection with City*
- ✓ *Involve residents in identifying needs*

Tonight's Topics

1. Reenergizing
Neighborhoods
2. **Capital Funding
Opportunities**
3. Neighborhood Safety
Program

Capital Funding Opportunities

Juanita, Evergreen Hill/Kingsgate, and Finn Hill fund

\$150,000/ 2013 & 2014

- Minor transportation related improvements
- Allocated by the neighborhood groups
- Prioritization guidance

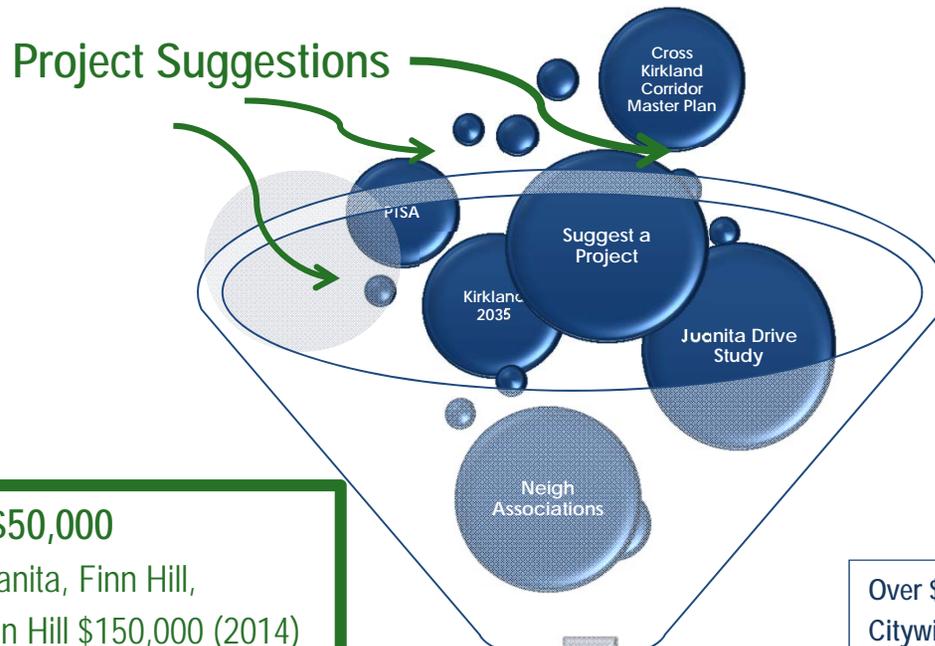


Goals of the Streets Levy (safety category)

- Upgrade or add crosswalks
- Install new Americans with Disabilities Act (ADA) wheelchair ramps
- Improve access to key transit corridors
- Expand pedestrian and bicycle routes
- Install traffic control devices



Capital Funding Opportunities



Under \$50,000
Pilot: Juanita, Finn Hill,
Evergreen Hill \$150,000 (2014)

**Proposed Neighborhood
Safety Program:**
Streets Safety Levy
\$150,000 (2015)

Over \$50,000
**Citywide Capital Improvement
Program:**

- 1 Evaluation Criteria
- 2 Transportation Commission
- 3 Parks Board
- 4 City Council

Safe Routes to School:
State and Federal Grants

Maintenance and Operations:
Directed to staff for follow up

Tonight's Topics

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Neighborhood Safety Program

Goals of the Program

- Reenergize neighborhoods
- Provide an incentive for neighborhood participation
- Address safety needs
- Foster neighborhood self-help and build a sense of community
- Increase collaboration within neighborhoods, between neighborhoods, and with City Hall
- Leverage funding with match contributions and/or other agency grants
- Collaborate with businesses, schools, PTsAs, Kirkland Greenways, and other organizations
- Create an equitable distribution of improvements throughout the City



Neighborhood Safety Program

Date	Requester	Type	Neighborhood
12-Feb-14	67 NEIGHBORHOOD		
12-Feb-14	Verbatim input from requester (this data is very draft and has not been "cleaned" of redundancy or errors)	Other	NEIGHBORHOOD
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183	115th Pl NE. We have a neglected road that is currently being dug up for new sewer lines. I am inquiring about the possibility of paving the street after the sewer line project is complete. I think that we are one of the few old roads left in Edmond and the city is constantly bringing out new gravel but the pot holes still appear after a few weeks. PLEASE HELP US! Thank you in advance for reading our plea for help!	Other	Gravel Trails
194	I would like to request that a drainage system and paved road be put in to 115th Pl. All off NE Side St. Currently construction is beginning to put in sewer on this road, and the residents, including myself, would very much appreciate having a paved road with a drainage system and perhaps a sidewalk as well. Our road has been long neglected by the city, and our neighborhood would really appreciate these basic infrastructure additions. We are sharing in the cost of the sewer, however the road itself is part of the Edmond City Jurisdiction. Please let me know when we can get the project prioritized by the city and what I can do to help expedite the process.	Other	Gravel Trails
197	115th Pl NE in Gravel Trails is a city maintained neighborhood road that is gravelled. It hasn't been maintained and is in need of re-graveling. It is very slippery and muddy and is very hard to manage. It also has formed muddy potholes. Will you please follow up with a timeline? Thank you!	Other	Gravel Trails
198	Could we please have the road in our house re-gravelled. It is all mud and dirt now. It is a city road. 115th Pl NE in Gravel Trails. Thank you!	Other	Gravel Trails
257	I am writing to request that you be able to see my home. I live on 115th Pl NE in Gravel Trails. It is a city maintained neighborhood road that is gravelled. It hasn't been maintained and is in need of re-graveling. It is very slippery and muddy and is very hard to manage. It also has formed muddy potholes. Will you please follow up with a timeline? Thank you!	Other	Gravel Trails
318	This street was built in 1948 or 1950 when the development was built. For the full width of the street in front of our house, the asphalt has alligatored over the years, but is now getting much worse such that it appears to be ready to come out. It needs to be repaired. There are storm drain catch basins on both sides of the street and a storm line runs between them. It is reported that the soil around that storm line has settled, causing the asphalt to settle too. Would this be covered under your annual street preservation program?	Intersection Improvement	Gravel Trails

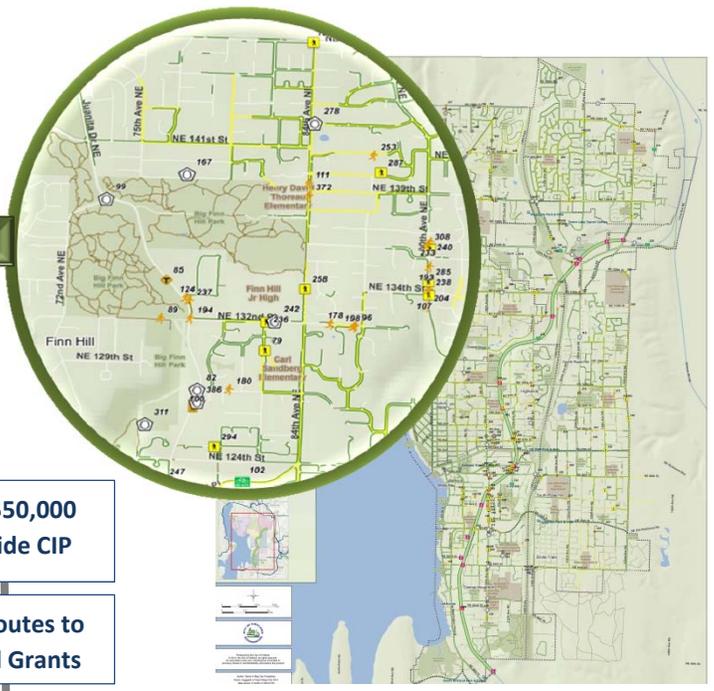
1 Neighborhood: reviews 5-20 sorted and categorized ideas from suggest a project map.

2 Staff: helps neighborhood scope 1-3 projects based on City standards/plans and estimates costs.

3 Neighborhood Project coordinator: 1-2 Project Application(s)

4 Panel: makes recommendation to City Council based upon prioritization criteria.

- Over \$50,000 Citywide CIP
- Safe Routes to School Grants
- Maintenance & Operations



(Annual Citywide)

Neighborhood Initiates
Panel Prioritizes

Neighborhood Safety Program

Timeline

Until April 16	Suggest Project
April 16	Evergreen Hill Neighborhood Meeting Set priorities for applications
April 17	Program Workshop Obtain staff input Help develop cost estimates Complete Applications
May 8	Project Applications Due
May 28	Panel announces recommendations
June 17	City Council final decision
June – Dec	Project Implementation

Draft Evaluation Criteria

- Project Technical Safety Score (0-100 points)
- Neighborhood and Community Benefit (0-35)
- Neighborhood Association Support (0-15)
- Adjacent Resident Support (0-10)
- Community Support (0-10)
- Project Partnerships (0-10)
- Project Budget (0-5)
- Project Readiness (0-5)
- Project Maintenance (-05)

Neighborhood Safety Program

Next Steps

- March - December 2014: Pilot Program
- Fall 2014: Pilot Program Evaluation
- Early 2015: Proposed start of full city program
- Mid 2015: Project decisions made for 2015 Program