



# 2016 Neighborhood Safety Program Application

Application Deadline: February 9

(Note: One project location per application)

## Contact Information

Neighborhood Association: Moss Bay

Neighborhood Chair: Don Winters

Phone: 425-890-8436 (Don)

E-mail: donjwinters@comcast.net

Project Coordinator: Carolyn Hayek

E-mail: carolynhayek@me.com or hayekservices@gmail.com

## General Project Information

Location: Kirkland Avenue (near Argosy ticket office) Nearest Cross Streets: Lake Shore Plaza

Project Cost Estimate: \$6,600 (Provided by City staff)

Project Type:

Bicycle Improvement

Traffic Calming

Crosswalk Improvement

Walkway Improvement (e.g., gravel, asphalt, trail)

Intersection Improvement

Sidewalk Improvement (e.g., concrete, curb, gutter)

Street Light(s)

Other: \_\_\_\_\_

Project Description:

Create a sidewalk/crosswalk connection, with curb cuts, which connects the western end of the Kirkland Ave. southside sidewalk, to the sidewalk at the entrance to Marina Park, which is directly to the north.

(Optional: Attach diagram or pictures that visually describes your project idea.)

## Neighborhood and Community Benefit (0–20 points)

1. Please explain how the project will address a recognized safety need (especially with a vulnerable population) and result in a positive and lasting neighborhood and community benefit:

The Kirkland Ave. entrance to Marina Park is heavily used by those going to the marina and anyone wishing to use the park or attend an event there. However, the southside sidewalk comes to an abrupt end near the Argosy ticket booth. The sidewalk ends in mud, treeroots and a crumbling curb with no crosswalk markings and no curb cut on either side of the street. This is a very awkward place for anyone to walk, especially when it is wet and balancing on the curb next to a parked car is the only way to stay out of the mud. The curb in the area is broken. This is difficult for an able-bodied person to navigate and very difficult (or impossible) if a person has a walker, wheelchair or stroller. If this route is made easier to use, it will provide a safer walk route because it will lessen the pedestrian traffic at the entrance to the Lake Shore Plaza parking lot.

**Neighborhood Association Support (0–15 points)**

2. Priority Ranking for this Project:

Priority 1 (10 points): \_\_\_\_\_

Priority 2 (5 points):  X

Please explain the process your neighborhood used to select and prioritize this project:

Residents were encouraged by e-mail notification to e-mail or bring ideas at a regularly scheduled meeting of the neighborhood association. The ideas were discussed at the meeting. Using Survey Monkey we solicited responses from the neighborhood. There were 45 total responses to a list of several requested projects.

**Project Readiness and Feasibility (0–15 points)**

3. Did the Project Coordinator attend a Neighborhood Safety Program conference? Yes  X  No \_\_\_\_\_

4. Did City staff evaluate scope, maintenance, and provide a cost estimate of the project? Yes  X  No \_\_\_\_\_

**Note:** Please attach **Project Scope/Cost Estimate Worksheet** and supporting documents prepared by City staff.

**Community Support (0–10 points)**

5. Please list who you reached out to and gained support for your project (e.g., adjacent neighbors, businesses, schools, PTAs, and/or community groups like Kirkland Greenways).

The project was discussed at a meeting of the Moss Bay Neighborhood Association which had a large attendance (estimate of 50 attendees). In addition the Project Coordinator discussed the project with neighbors at the Plaza on State Condominium (102 State St) and at a meeting of members of the Northlake UU Church (308 4<sup>th</sup> Ave S).

**Note:** Please attach letter(s) of support for your project.

**Project Partnership Contributions (0–10 bonus points)**

6. Will there be financial contributions or volunteer hours for this project (e.g., trail construction or maintenance)? If so, please list below (use additional sheet if necessary).

Description	Non-City Contributions		
	Grant (\$)	Donation (\$)	Volunteer Hours (#)
<b>Total Partnership Contributions</b>			

**Please submit Neighborhood Safety Program Application to:**

City of Kirkland  
 Kari Page, Neighborhood Outreach Coordinator  
 123 5<sup>th</sup> Avenue  
 Kirkland, WA 98033

For any questions or further information, please contact Kari Page at [kpage@kirklandwa.gov](mailto:kpage@kirklandwa.gov) or (425) 587-3011.

## 2016 Neighborhood Safety Program Project Scope/Estimate Worksheet

Neighborhood Association: Moss Bay

Project Coordinator: Don Winters

Project Number: MB-2

Project Type: Crosswalk Improvement

Location: Kirkland Ave

Nearest Cross Street(s): Lakeshore Plaza

City Staff: Ray Steiger

Total Cost Estimate: 6,600

### Project Overview

Description	Yes	No	Comments
Safety Considerations			Traffic Group (TG) Comments on NSP Proposed Projects
ADA Requirements			
Feasibility			
Ongoing Maintenance			
Traffic Calming			<b>Note:</b> If yes, refer project to Neighborhood Traffic Control Program (NTCP).



**Project Scope**

Description	Yes	Qty.	Comments	Cost Estimate
<b>Bike Facility</b>				
Striping				
Other				
<b>Crosswalk</b>				
ADA Ramps	x	2	ADA compliant ramps (\$2000 ea)	4,500
Curb Bulbs				
Existing Connection				
Pedestrian Island				
New Pavement Marking	x	1	Thermoplastic crosswalk	500
RRFB (Solar/Electric)				
Other	x	2	Crosswalk signs at \$250 ea	500
<b>Intersection</b>				
Curb Bulbs				
Striping				
Other				
<b>Street Light</b>				
Electricity Availability				
New Pole				
On Existing Pole				
Other				
<b>Walkway/Sidewalk</b>				
Asphalt/Cement				
Curb				
Gravel Trail				
Railing				
Steps				
Other				
<b>Consultant Study</b>				
<b>Subtotal:</b>				<b>5,500</b>

**Implementation**

Description	Yes	Comments	Cost Estimate
<b>Permit(s)</b>			
Building/Electric			
Land Surface Modification			
Environmental			
Eastside Regional Corridor			
<b>Construction Method</b>			
Job Order Contract (JOC)		JOC and City Administrative Costs, City inspection	
Small Works Roster (SWR)	x	Engineering, Drawing, Permitting, Bidding, Inspection	
City Crews			
<b>Contingency</b>	x		550
<b>Accuracy</b>	x		550
<b>Subtotal:</b>			<b>1,100</b>

<b>Total Cost Estimate:</b>	<b>6,600</b>
	<b>6,050</b>

- Crosswalk with ramps
- Expand southern landing to match with sidewalk