



City of Kirkland Civics Academy

Public Safety is Priority One

May 23, 2012



Overview

- Public safety functions in Kirkland
- About the Kirkland Police Department
- About the Kirkland Municipal Court
- Emergency Preparedness
- About the Kirkland Fire Department
- Emergency response simulation

Public Safety At a Glance

- Functions and Staff (about 50% of total City staff)
 - Police Department and Jail (135 FTE's)
 - Municipal Court (22.5 FTE's)
 - Fire and Emergency Services (102.5 FTE's)
- Funding
 - General City taxes (sales, property, utility, business tax)
 - EMS Property Tax Levy
 - EMS Transport Fees
 - Fines and Forfeits?

Public Safety Building Project

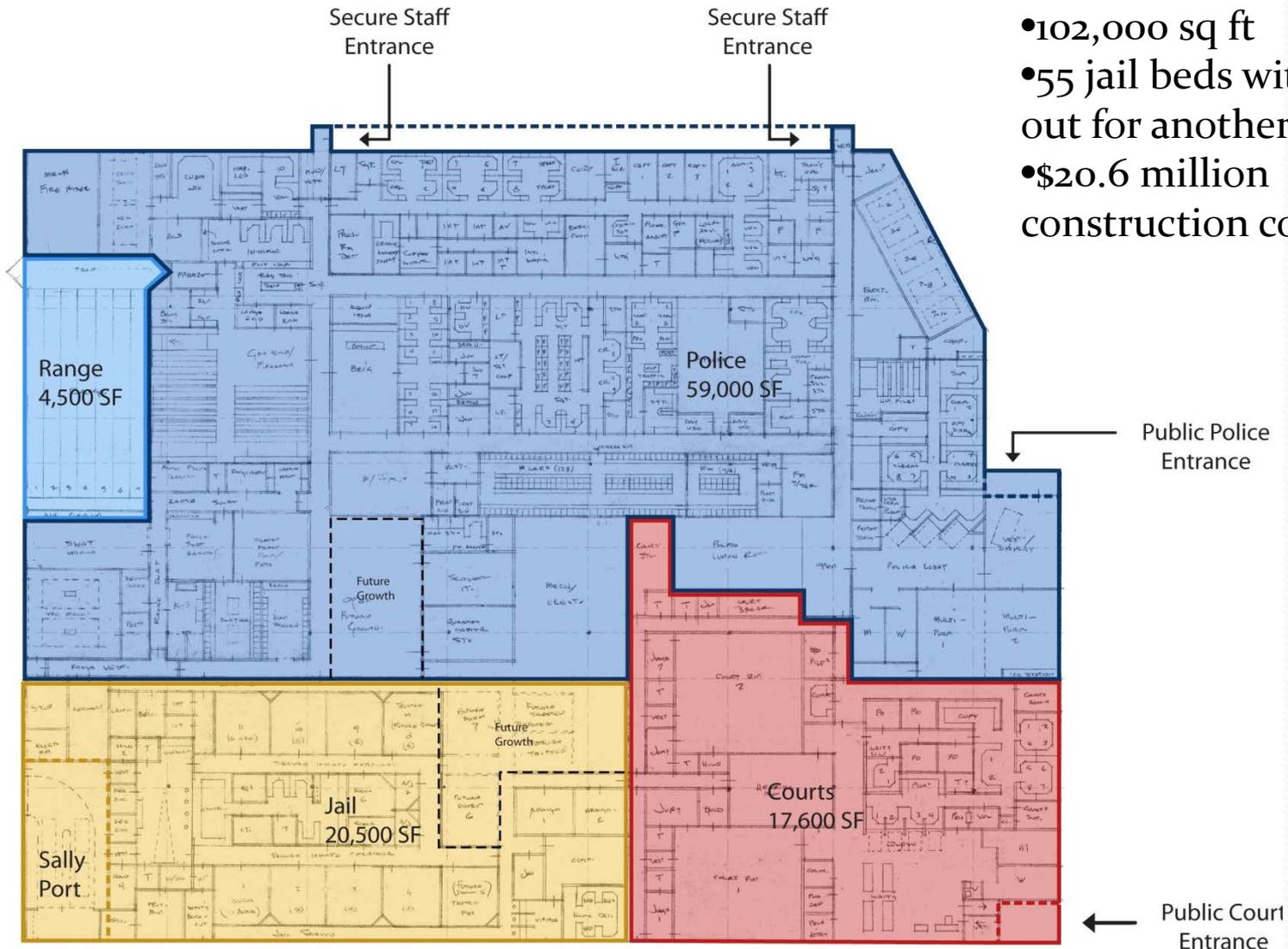


History of the Public Safety Building

- 2003 Public Safety Building Plan
- 2007 Public Safety Facility Site Feasibility Study
- November 2009 approval of annexation
 - Began planning for facilities needs with annexation including Public Safety Building
- May 2010 Costco Home property for sale
 - Developed conceptual design for fit and estimated cost compared to City Hall expansion
- June 2010 Council approval to purchase property
- November 2010 issuance of \$35.3 million in Build America Bonds

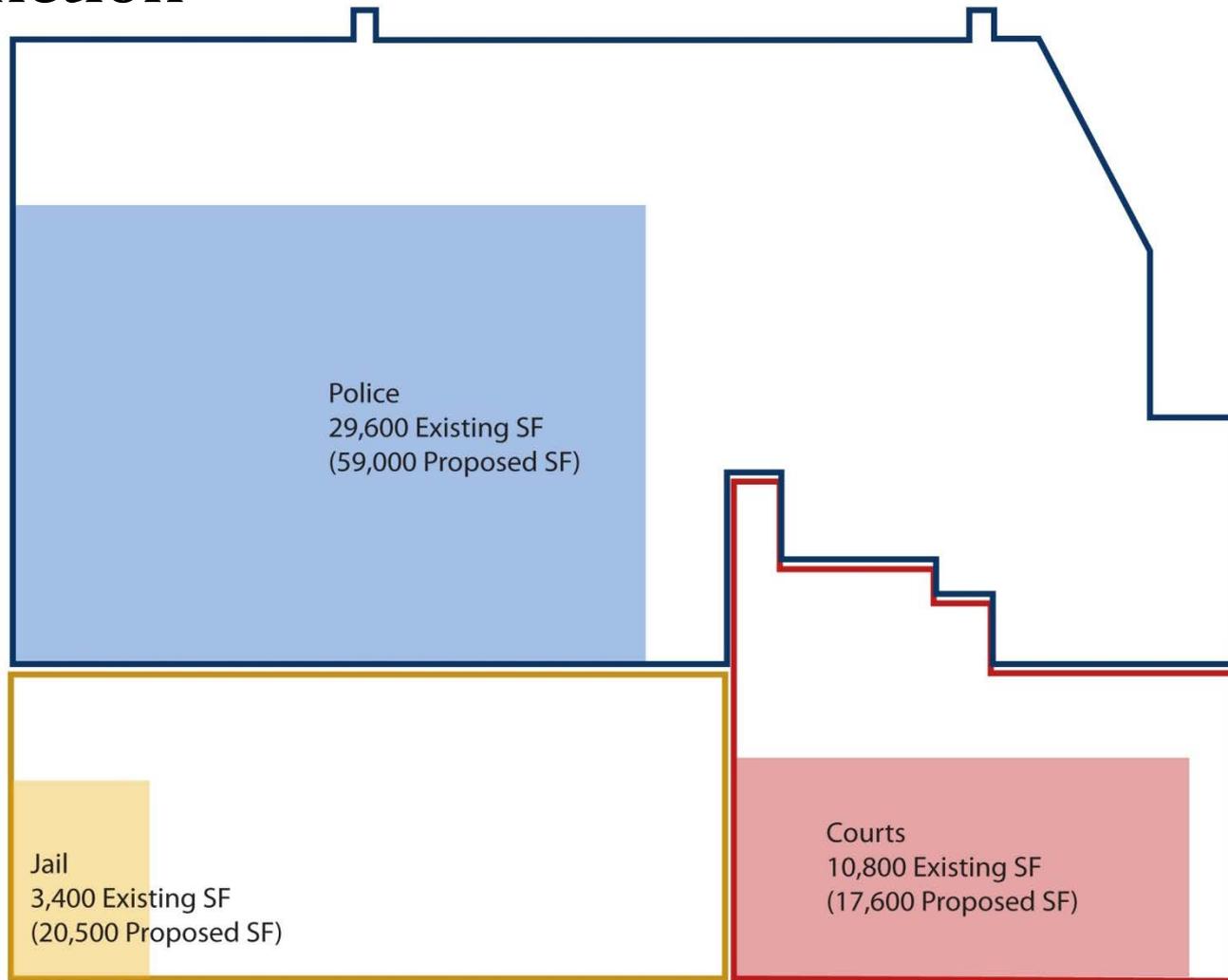


Floor Plan



- 102,000 sq ft
- 55 jail beds with rough out for another 30
- \$20.6 million construction cost

Comparison of Current and Future Square Footage by Function



Why do we need so much jail capacity for Kirkland?

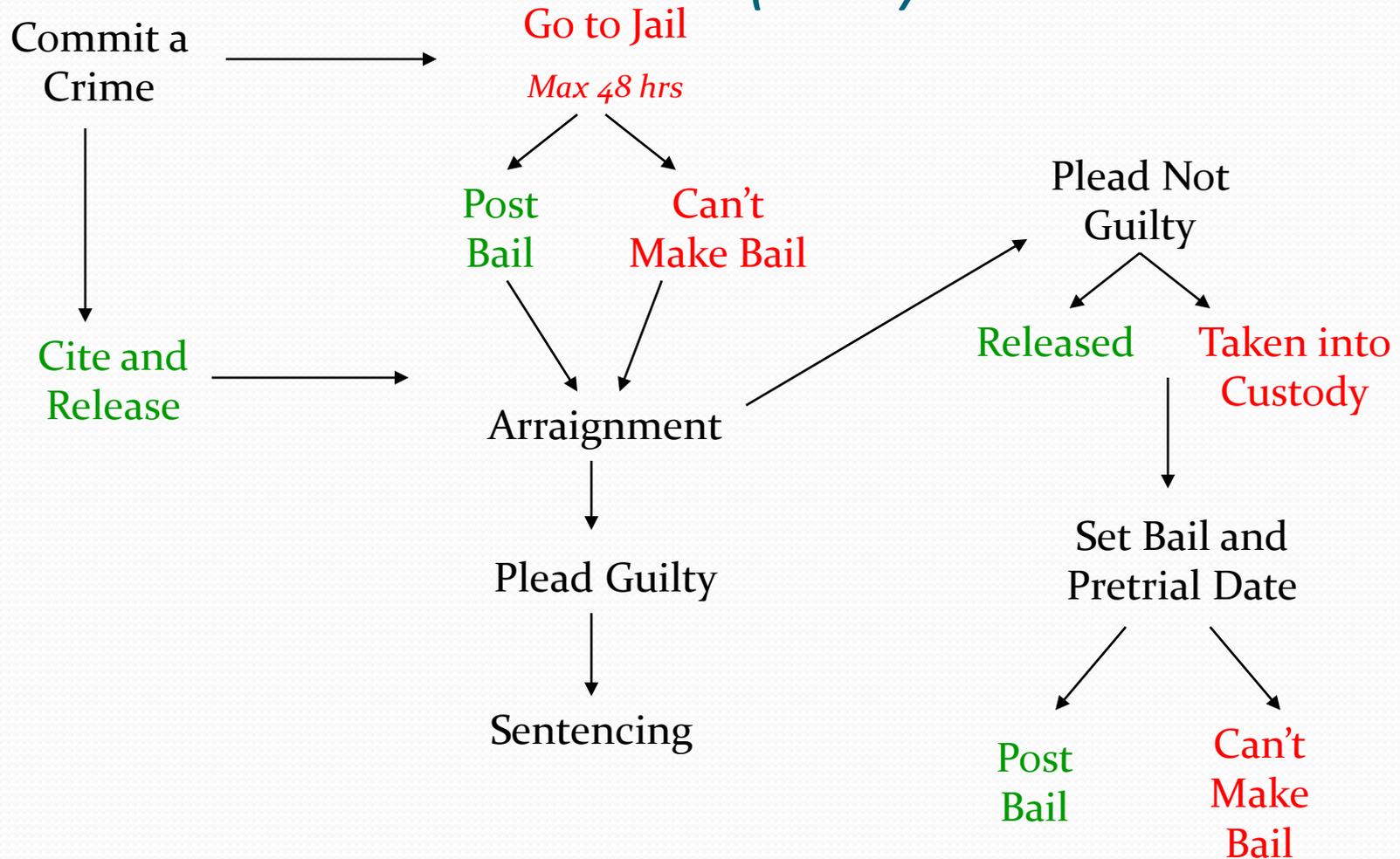


Example of Daily Kirkland Inmate Population

- 57 total holds
 - 7 felons (to King County)
 - 50 misdemeanants
 - DUI
 - Domestic Violence
 - Driving While License Suspended
 - 14 were on alternative sentencing (28%)
 - 36 persons held on misdemeanor charges
- Average length of stay is 9 days
- Kirkland's jail can house 14 inmates

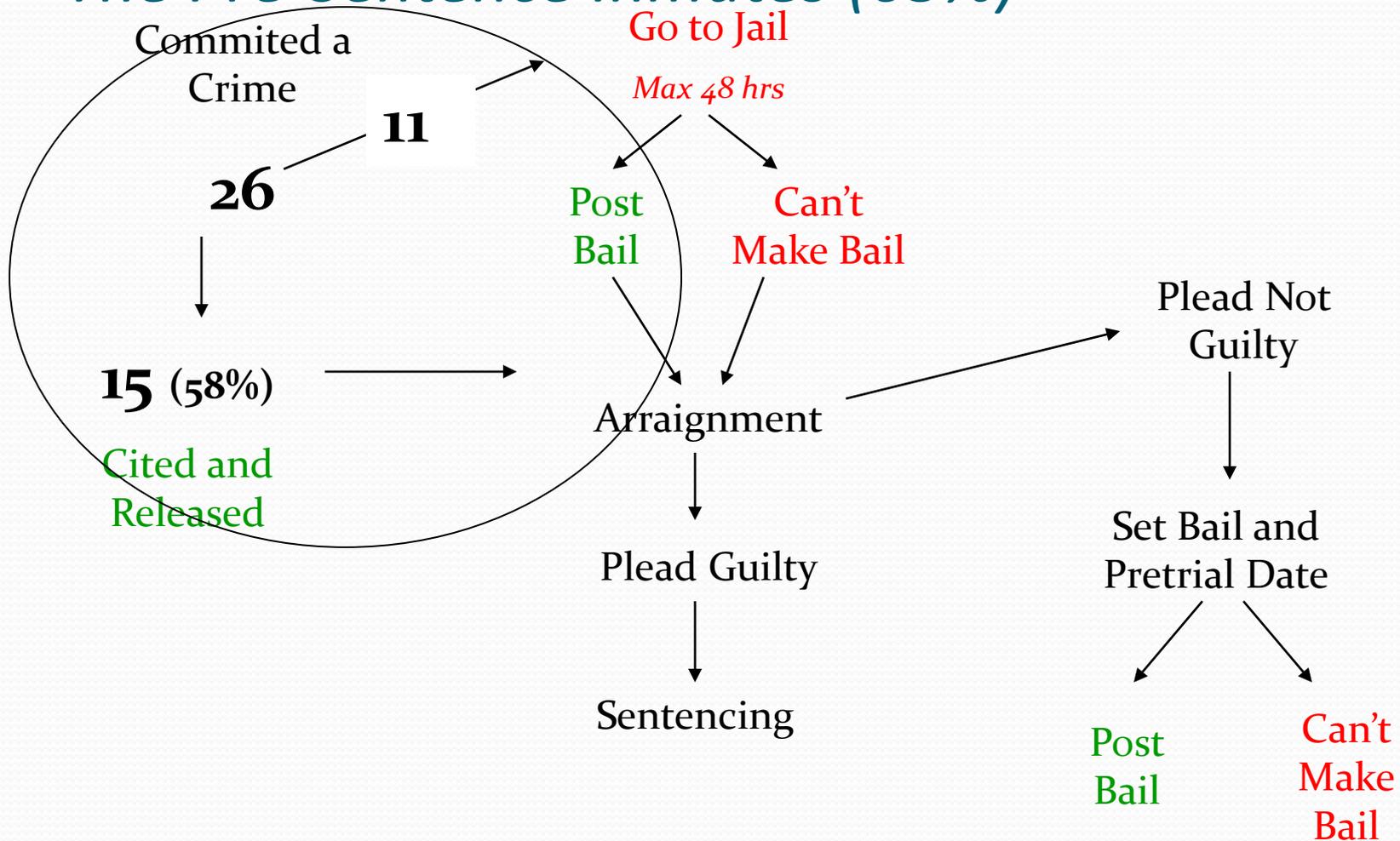
Events Leading to Jail

The Pre-Sentence Inmates (63%)

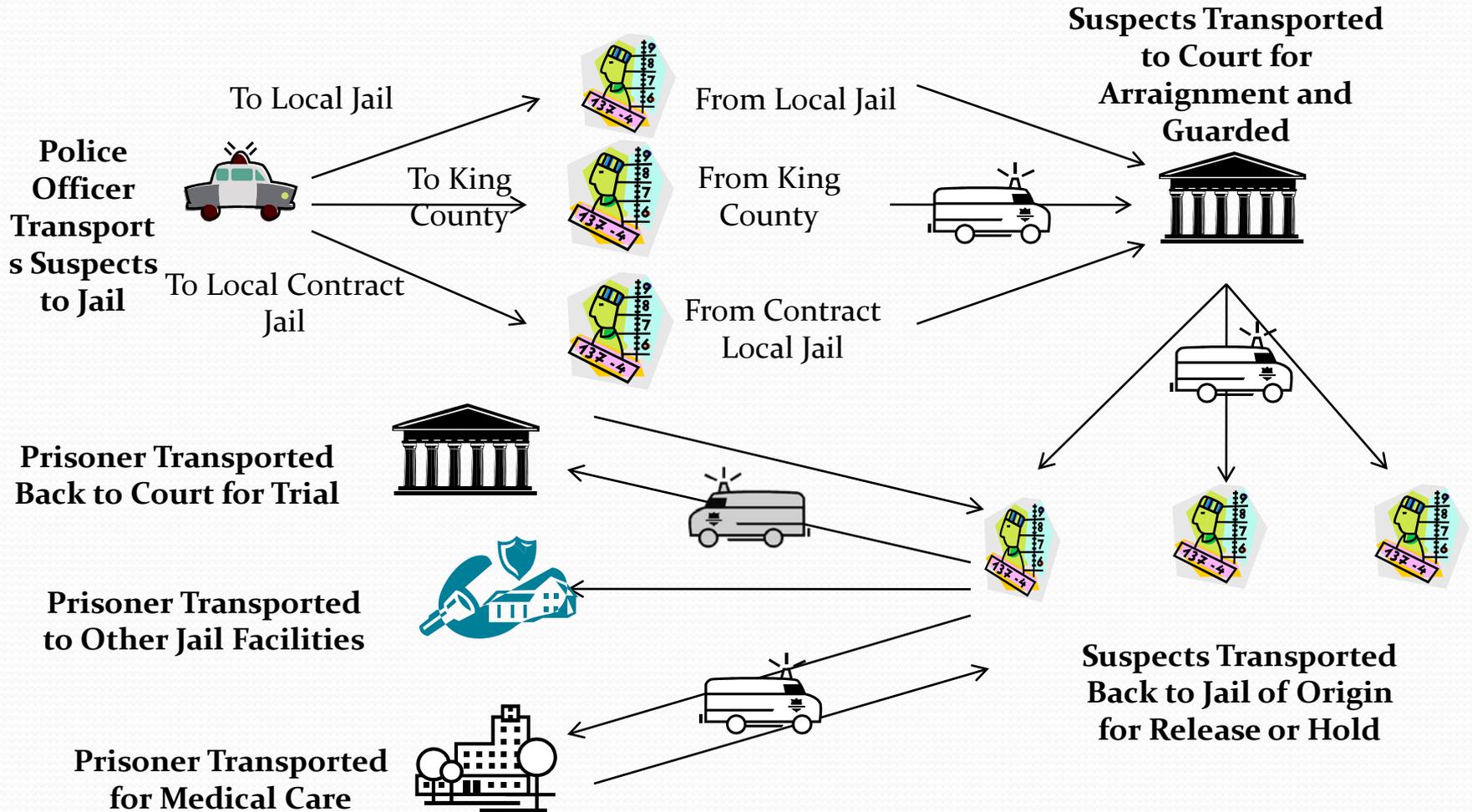


Events Leading to Jail

The Pre-Sentence Inmates (63%)



A day in the life



Public Safety Building

- More efficient for the department
- Safer for the community
- Allows greater use of alternatives to jail
- More convenient for customers
- Closer to the geographic center of the community

Facilities Cost Estimates (In 000's)

	2010	2011-12	2013-14	Total
Public Safety Building/Court	\$10,500	\$7,454	\$23,598	\$41,552
Temporary Parking	10			10
Renovate City Hall			10,000	10,000
Maintenance Center Improvements	26	1,484		1,510
Total Estimated Costs	\$10,536	\$8,938	\$33,598	\$53,072

- The estimated cost of new construction of a 100,000 square foot public safety building, including site purchase, is \$67.5 to \$71.8 million

Facilities Financing Plan (in 000's)

Source	
Reserves	\$5,247
State Grant	325
Proceeds from Sale of King County Jail Property	295
Facilities Sinking Fund (set aside for existing facilities repairs included within 2010 plan)	1,962
Deferred/Closed CIP Projects	503
Property Sale Proceeds	3,500
Interest Earnings on Bond Proceeds	202
My Home Wholesale Rental Revenue	450
Debt (Build America Bonds)	34,873
Debt (Future Issue)	5,714
Total	\$53,072

Public Safety Building Timeline

Schedule - February 2012																																	
Year	2011					2012												2013								2014							
Month	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
Design and Permit																																	
Bid and Award																																	
Construction																																	
Move In																																	◊



Established 1888

Incorporated 1905



History of Kirkland Police

- **Established First Town Marshal in February 1906**
 - Charles H. Daniels
 - Believed to have fought at Gettysburg at age 17
- **Established First Chief of Police in 1942**
 - Alan Cameron
 - Chief of Police '42 - '51



Kirkland 1912/4th Ave at 1st St
1910 Census-532/2010-48,787
2012-Estm. 80,000



Chief Eric Olsen

2007 – Present

30+ years in Law Enforcement

- Hired in 1988 as a lateral officer from Idaho
- Worked his way up through KPD
- Pride in service, problem solving and putting bad guys in jail
- FBI National Academy



Growth by Annexation

As Kirkland Grows - So Do We

• Then

- 1905 - 1 Town Marshal
- Standard Weapon
 - Revolver
- Technology
 - Stop by PD for message
 - Call Light
 - Phone
 - Single Dispatch

• Now

- 2012 - 99 Officers
 - 16 Support Personnel
- Standard Weapon(s)
 - Semi-Auto Pistols
 - Rifles
 - Taser
- Technology
 - Mobile Data Computer
 - Cell Pones
 - Regional Dispatch

Assignments

- **Divisions**

- **Professional Standards**

- Training
 - Risk Management
 - Investigations
 - Special Operations

- **Administrative**

- Corrections
 - Property/Evidence
 - Records & Support

- **Operations**

- Patrol

- **Specialty Assignments**

- Detectives
 - Family Violence
 - K9
 - Traffic
 - Neighborhood Resource
 - School Resource
 - Training
 - Criminal Justice Training Commission

Specialty Teams – Units

- Special Response Team
- Emergency Vehicle Operations
- Firearms Training
- Honor Guard
- Crisis Negotiations
- Defensive Tactics
- Less Lethal Program
- Bike Patrol
- Police Training Officer





Patrol Cars



Kirkland Police K9

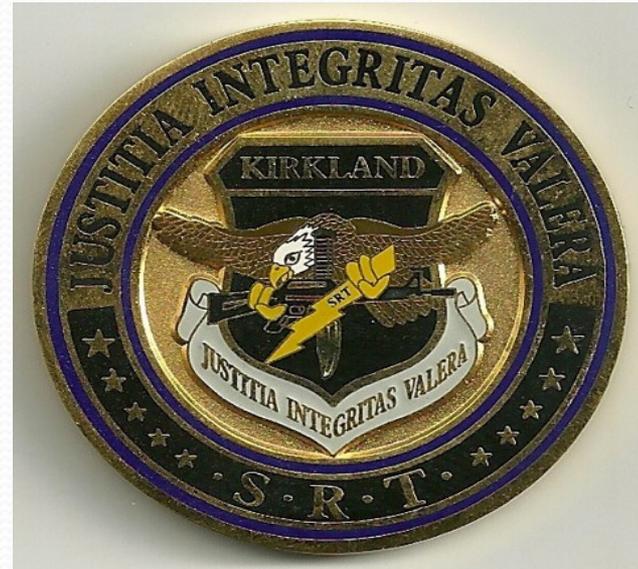


- **Kirkland had 3 police trained K9's in 1962.**
 - Duke
 - Cesar
 - Rex
- **The formal K9 program was established in 1994.**
- **There have been 3 K9s since 1994.**
 - Jake
 - Zeke
 - Max

CNT– SRT Joint Training



SRT Established – 1981
CNT Established - 1989

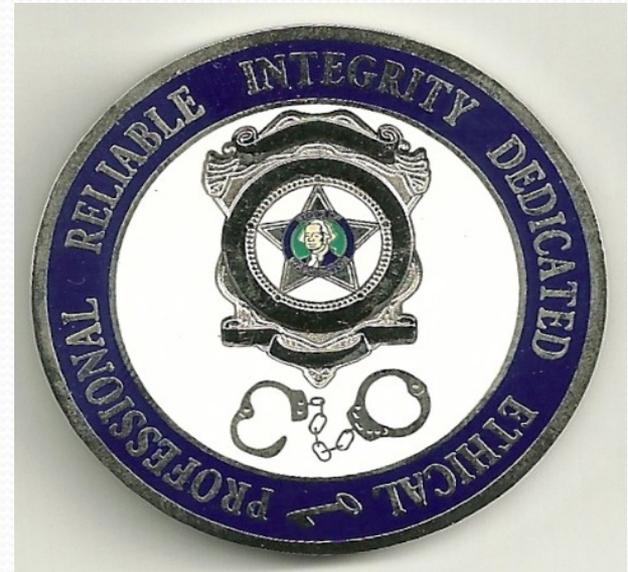


Corrections – Established 1991

1991 – 1 Officer

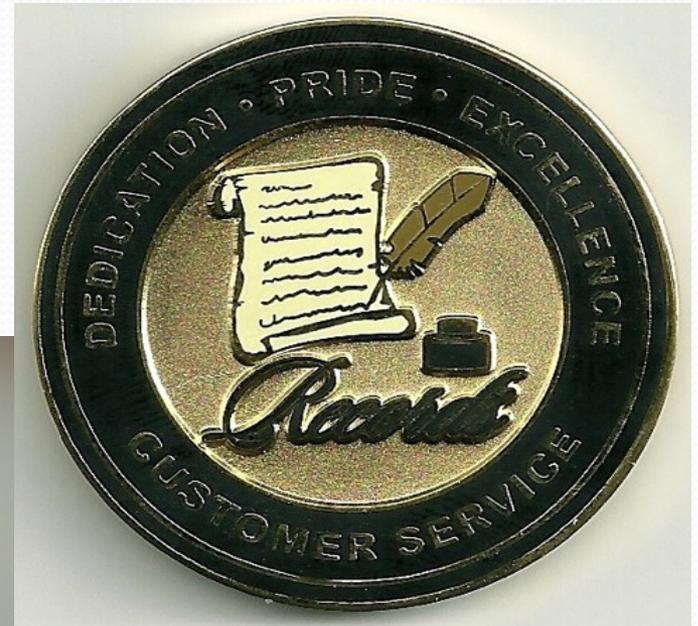
2012 – 17 Officers

Prior to 1991, Patrol Officers handed the jail



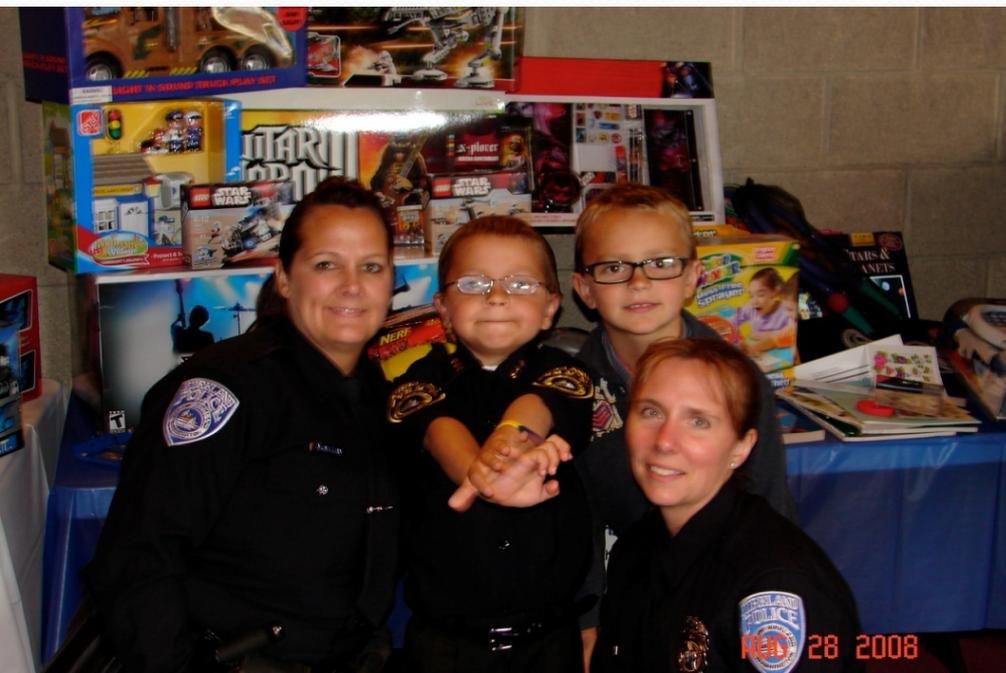
Police Support

We couldn't do it without them!



Community Commitment

- Chief for a Day
- Ronald McDonald House
- Special Olympics
- 4th of July Parade



- Explorer Program
Teaching Local Youth



- Citizen's Academy



PATROL DISTRICTS-COVERAGE



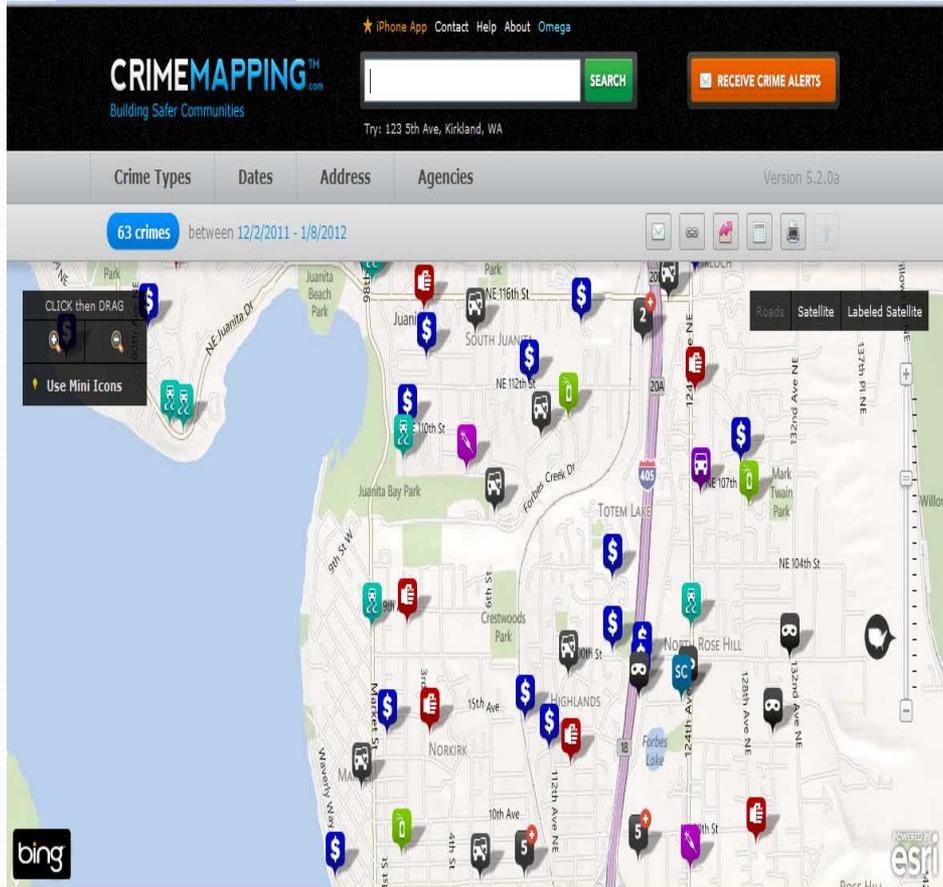
- 8 Patrol Districts
- 4 Patrol Squads
- 2 Sergeants
- 10 Officers
- 24 Hour Coverage

When to call 911

- Any medical emergency
- If in doubt - call. Dispatch can determine if it's an emergency
- Do NOT hang up if you accidentally dial 911
- Suspicious activity
 - Increase in day time burglary
 - People out of place in your neighborhood
 - Call immediately, don't wait until you get to work



Community Partnerships



- Web Based System
- Providing Public Access
 - ✓ Reported Crimes
 - ✓ Searchable by address
 - ✓ Updated Daily
- An Informed Public
- Reporting Suspicious Behavior= Safer Neighborhoods
- Follow Your Gut Reaction
CALL 9-1-1

Years of Honor and Pride

