



April 15, 2015

City Updates

2015-2016 City Work Plan



- Continue the implementation of the Cross Kirkland Corridor Master Plan

2015-2016 City Work Plan



- Complete the Comprehensive Plan Update and the Transportation Master Plan

2015-2016 City Work Plan



- **Complete a comprehensive update of the Capital Improvement Program** to incorporate the projects identified in the Kirkland 2035 master plans and Comprehensive Plan

2015-2016 City Work Plan



- Invest Fire District #41 funds and City revenues to improve fire and emergency medical services to Finn Hill, Juanita and Kingsgate

2015-2016 City Work Plan



- Continue annexation related facility investments by renovating City Hall with a focus on enhancing customer service

2015-2016 City Work Plan



- Implement the capital, financial, legislative and organizational actions necessary to facilitate the redevelopment of Parkplace and Totem Lake Mall

2015-2016 City Work Plan



- Provide the electorate of Kirkland the opportunity to vote on a ballot measure in 2015 or 2016 to fund an Aquatics, Recreation, and Community Center

2015-2016 City Work Plan



- Actively engage the Sound Transit Board to ensure that any Sound Transit ballot measure connects the Totem Lake Urban Center to the region with High Capacity Transit

2015-2016 City Work Plan



- Convert all employees of the City to an email archiving system to improve City responsiveness and transparency to the public, while also reducing the cost and complexity of storing email data

2015-2016 City Work Plan



Sophia Way's Holly House in Bellevue

- Partner with A Regional Coalition for Housing and non-profit organizations to site a permanent Eastside women's shelter in Kirkland



2015-2016 City Work Plan



- Implement the **Healthy Kirkland Plan**, the consumer-driven healthcare initiative, including establishing an employee clinic as part of the effort to achieve sustainability of benefits

Moorage Improvements

- 28,000 registered boaters within 10 miles of Lake Washington
- Kirkland accounts for 64% of the inventory of public transient moorage on Lake Washington
- 82% arrive by boat from outside of Kirkland
- Average expenditure per boat: \$150 for boats 10 to 19 feet / \$340 over 60 feet
 - 58% of boaters visited restaurants and bars
 - 28% retail shopping
 - 5% in overnight accommodations
- Short term improvements
 - Add staff to assist in docking
 - “Passport” package (boater discounts at businesses in Kirkland, Bellevue etc.) or waterfront trail
 - Reservation system



Cross Kirkland Corridor

- Rail Removal on NE 124th Street and Totem Lake Boulevard
- City purchased property in Houghton Neighborhood adjacent to the CKC
- NE 64th Street trail connection
- Trash/Recycling and Mutt Mitts
- Kalakala



Aquatic Recreation Center

Park Lane Grand Opening

- May 29–31 | Park Lane | www.kirklanddowntown.org
- Friday, May 29 @ 6:00 pm: Ribbon cutting by City Council members followed by a Street Party with the Geoffrey Castle Band.
- The celebration continues on Saturday, May 30 with an open-air market and entertainment.

