

The Challenge of “Growing Gracefully”



Kurt Triplett, City Manager
Kirkland Business Roundtable
October 12, 2016



Accessible

Desirable

Livable

Peaceful
Affordable

Convenience
Balanced-Living

Trees
Clean

Charming
Complete
Compassionate

Downtown
Lifestyle
Personality
Taxes
Millennial
Close-Knit
Bikes
Cleaner
Mobile
Village

Walkable

Vibrant

Waterfront

Urban

Street-car
View
Not-crowded
Non-congested

Portland
Bullet-proof
Encompassing

Asphalt-jungle
Neighborhoods
Mail

Affordable-housing
Village-within-a-city
Dense

Quaint
Kind
Denifunctional

Inviting
Quality
Modern
Bike

Safe
Self-sustaining
Density

Balanced
Balance
Vital
Development

Environmentally-friendly
Kumbayah
Entertaining
Non-bigoted
Recreational

Progressive

Connected

Family
Sustainability
Cohesiveness
Diverse

Green

Treeless
Cohesive

Parking

Comprehensive
Relaxed
Artistic
Sunshine
Human-scale

Subway-Transit
Self-contained
Uncluttered
Open-Space

Public-transportation
Planned
Futuristic
Destination

Energetic
Connection
Less-traffic

Inclusive
No-Affordable-Home
Economics
Constant
Attractive
Mixed-Use
Homey
Marina

Optimized

Beautiful

Much-envied
More-parks
Golden-triangle
Welcoming
Versatile
Diversified
Proximity

Open
Community
Convenient

Beautiful

Open
Garden-city
Greenishous
Expansion

Plus

Small
Exciting

Innovative

Pedestrian
Differential
Interconnected

Traffic

Quieter
Lakewview
Exceptional
Vacation-destination

Healthy

Stay-the-same

Friendly

Thriving

Sustainable

Big
Natural

High-Tech
Dynamic

Anti-Bellevue
Pleasant

Gorgeous
Connections
Autonomous

Resilient
Bright
Transit

Extension

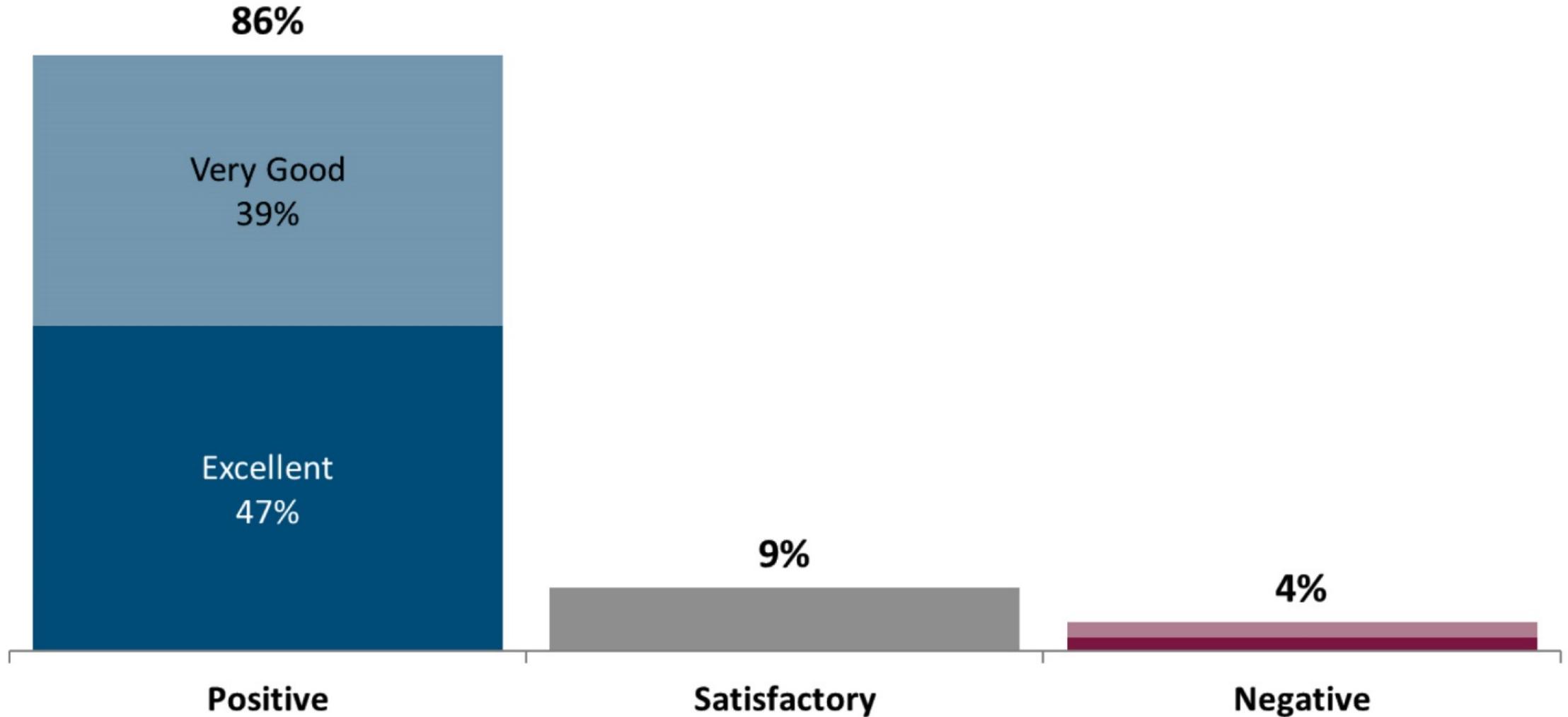
Natural

High-Tech
Dynamic

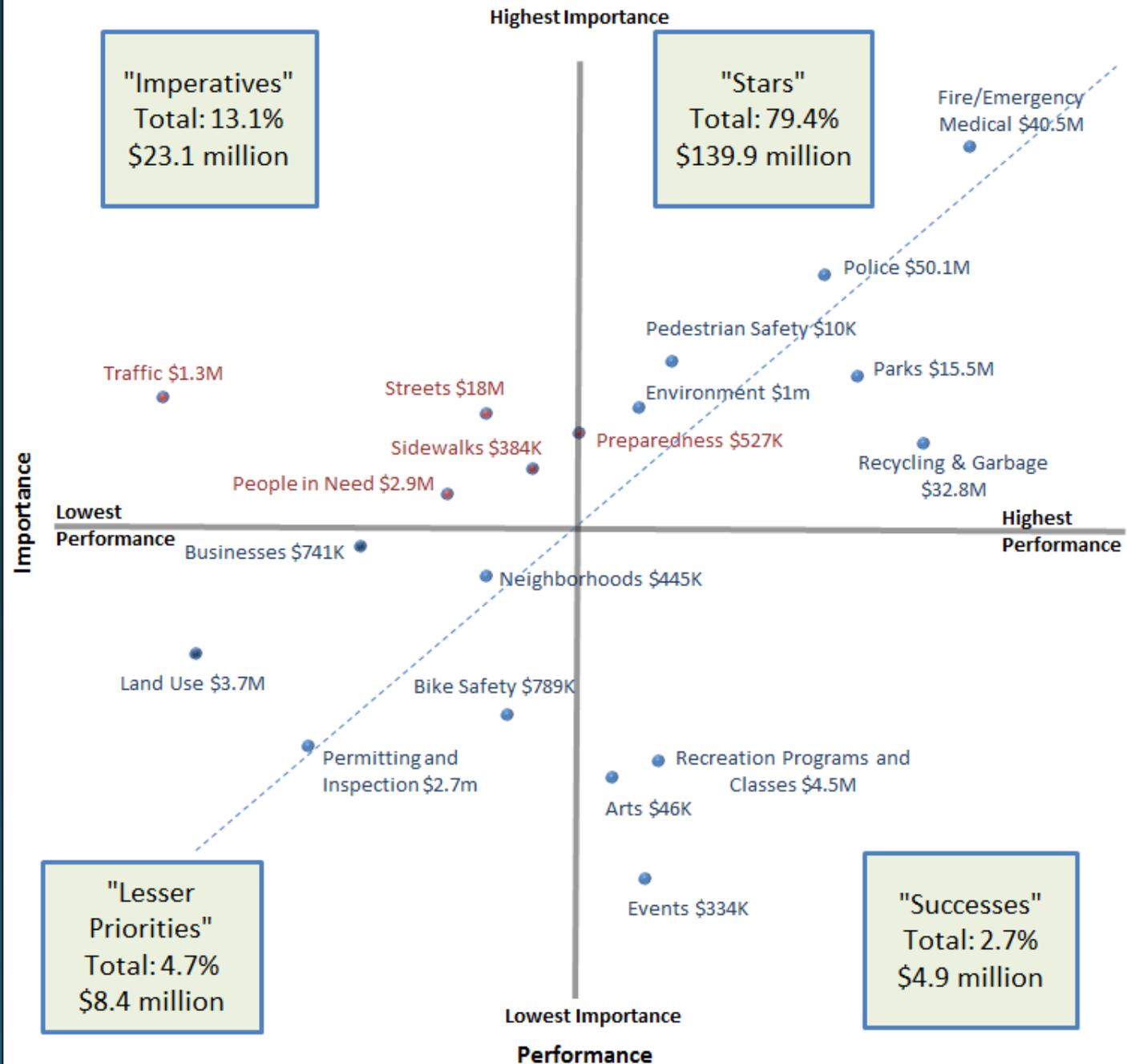
Anti-Bellevue
Pleasant

Figure 3-1 – Rating of Kirkland as a Place to Live (Overall)

All Respondents

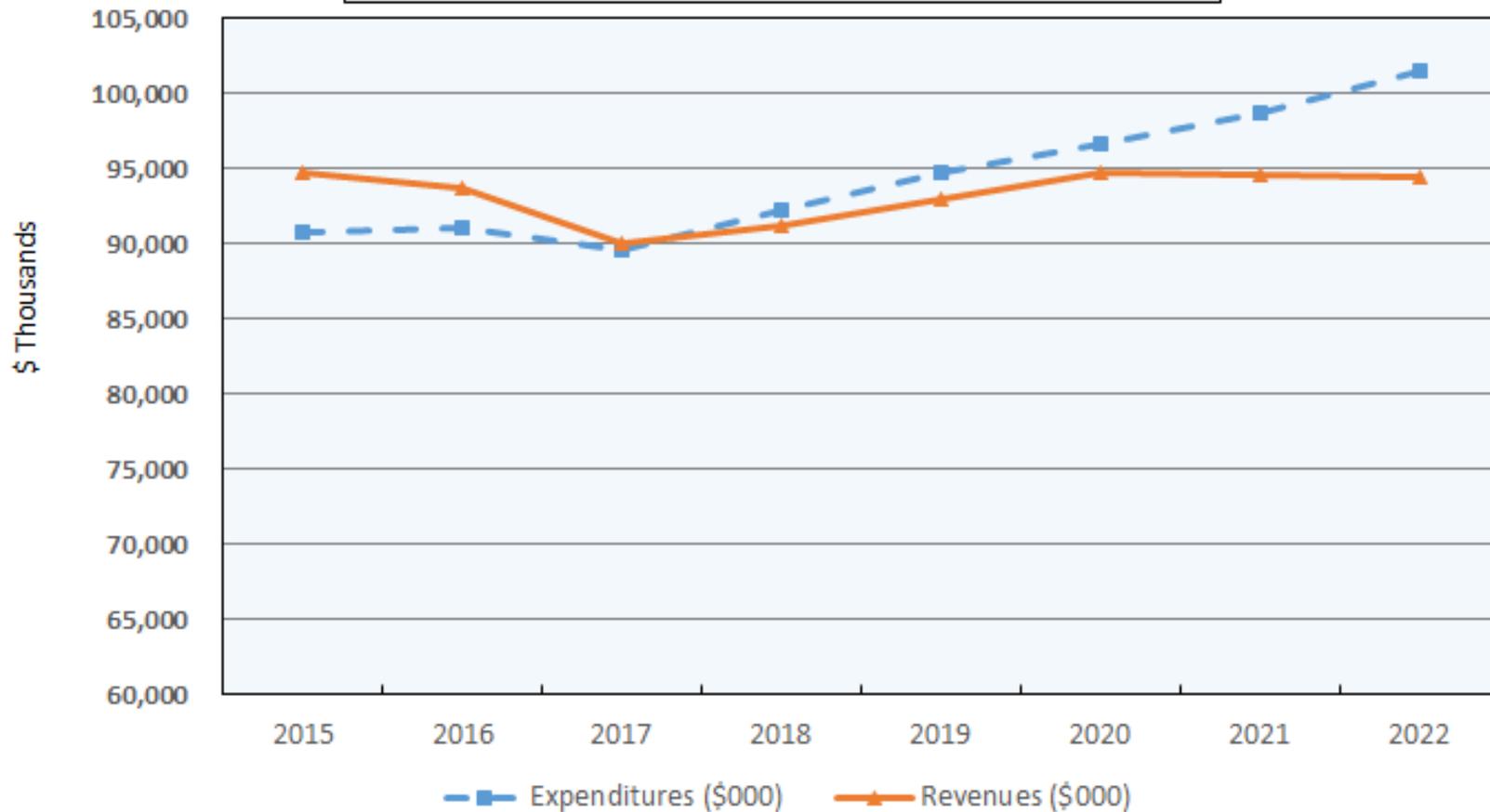


2016 Survey Results With 2015-16 Budget as of May 12, 2016



2017-2022 GENERAL FUND FORECAST

Based on Estimated 2015 Spending and 2016 Budget with Adjustments,
including select one-time expenditures



2017-2018 Budget

- Proposed \$5 increase to “per employee” business license fee
- Increases the “head tax” from \$100 to \$105 per employee
- Has not increased since 2009

	2015	2016	2017	2018	2019	2020	2021	2022
Total Expenditures	90,747	91,093	89,591	92,171	94,724	96,573	98,666	101,549
Total Revenues	94,781	93,692	90,075	91,195	92,964	94,742	94,592	94,483
Net Resources	4,033	2,599	484	(976)	(1,761)	(1,832)	(4,074)	(7,066)
Less Developmnt Rev>Budget	(1,400)	(2,274)	-	-	-	-	-	-
Biennial		2,959		(492)		(3,592)		(11,140)

Kirkland Urban (formerly Parkplace)









www.kirklandurban.com



View West @ Kirkland Way (Near KPC)



The Village @ Totem Lake



After



Before



THE VILLAGE AT TOTEM LAKE

Mixed-Use Development
Kirkland, Washington

CenterCal Properties, LLC - Developer
Antunovich Associates - Architect
Lifescapes International, Inc - Landscape Architect

SUBMITTAL DATE : 11/30/15
PRESENTATION DATE : 12/07/15

DESIGN REVIEW BOARD SUBMITTAL

APPENDIX B



Jobs and Housing Growth Targets

	Existing	2035 Targets	2035 Totals
Jobs	38,700	+22,435	61,147
Housing Units	37,450	+8,361	45,582
Population	82,600		

Current Development Activity

	Housing Units	Office (sq. ft.)	Commercial (sq. ft.)
Under Construction	790	56,000	341,000
Applications in Review	590	375,000	311,000
Applications Pending	<u>2500</u>	<u>325,000</u>	<u>192,000</u>
Totals	3880	756,000	844,000

Eastside Women/Family Shelter



Sophia Way's Holly House in Bellevue



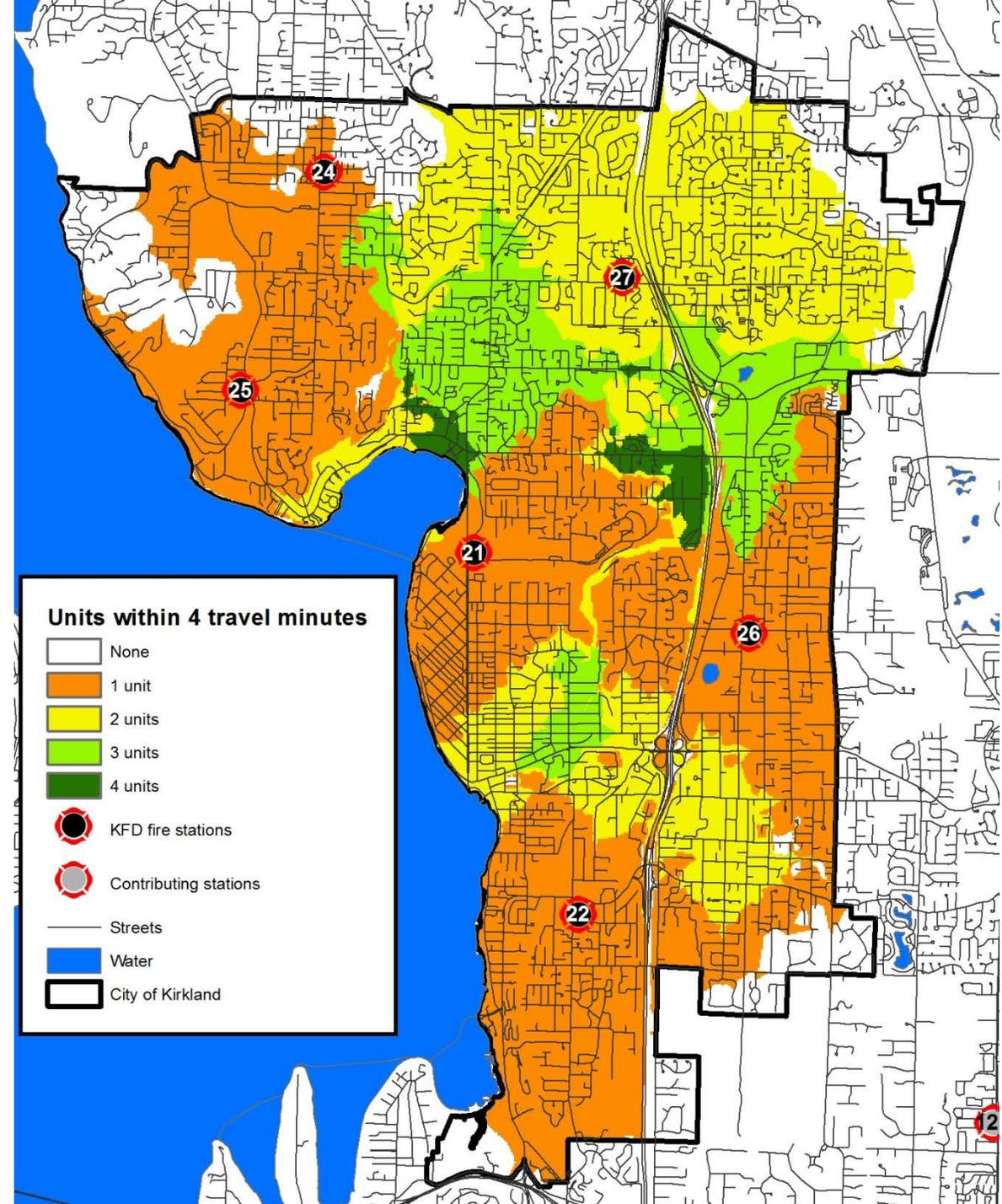
Best in Class

- People
- Equipment
- Facilities
- Response times

Coverage Overlap 4 minute travel time



Emergency Services
Consulting *International*



Units within 4 travel minutes

- None
- 1 unit
- 2 units
- 3 units
- 4 units
- KFD fire stations
- Contributing stations
- Streets
- Water
- City of Kirkland

Enhanced, Proactive Community Policing



Protect and Enhance Neighborhoods

CIP, Road and Park Levies, Comp Plan, Transportation Master Plan, CKC Master Plan



Cross Kirkland Corridor Master Plan



Interim Trail Ribbon Cutting Ceremony January 31, 2015

Cross Kirkland Corridor @ Google



Totem Lake Park



Questions?

