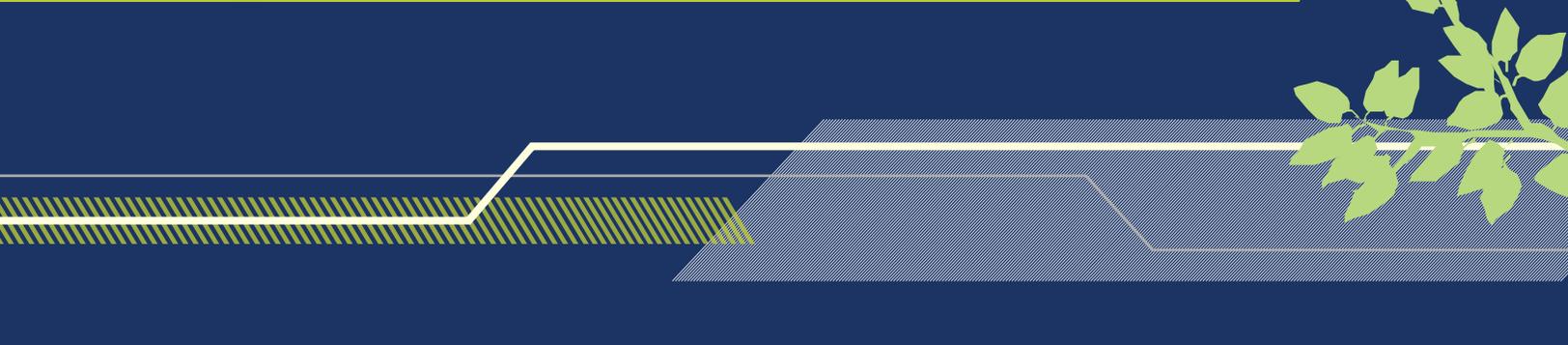




# 2015-2016

# CITY WORK PROGRAM

PROTECTING AND ENHANCING  
KIRKLAND'S QUALITY OF LIFE





**2015-2016**

# KIRKLAND WORK PROGRAM

- » **Continue the implementation of the Cross Kirkland Corridor Master Plan**  
**City Council Goals:** Balanced Transportation, Parks and Recreation, Economic Development and Neighborhoods
- » **Complete the comprehensive plan update and the Transportation Master Plan**  
**City Council Goals:** All Ten Council goals
- » **Complete a comprehensive update of the Capital Improvement Program**  
**City Council Goals:** Public Safety, Neighborhoods, Balanced Transportation, Parks and Recreation, Housing, Economic Development and Dependable Infrastructure
- » **Improve fire and emergency medical services to Finn Hill, Juanita and Kingsgate; improving existing stations and operations**  
**City Council Goal:** Public Safety
- » **Renovate City Hall with a focus on enhancing customer service and identify options to expand Maintenance Center to serve the larger City**  
**City Council Goal:** Neighborhoods, Economic Development, Parks and Recreation and Dependable Infrastructure



» **Help facilitate the redevelopment of Parkplace and Totem Lake Mall**

**City Council Goal:** Economic Development and Financial Stability

» **Provide the opportunity to vote on a ballot to fund an Aquatics, Recreation, and Community Center to replace the Juanita Aquatic Center**

**City Council Goal:** Parks and Recreation and Economic Development

» **Ensure that any Sound Transit ballot measure connects the Totem Lake Urban Center to the region with High Capacity Transit**

**City Council Goals:** Balanced Transportation and Economic Development.

» **Implement an email archiving system to improve responsiveness and transparency and reduce cost and complexity of storing data**

**City Council Goals:** Operational values of Efficiency and Accountability

» **Partner with A Regional Coalition for Housing and non-profit organizations to site a permanent Eastside women's shelter in Kirkland**

**City Council Goals:** Housing and Human Services.

» **Implement the Healthy Kirkland Plan, the consumer-driven healthcare initiative in an effort to achieve sustainability of benefits**

**City Council Goal:** Financial Stability



# 2015-2016 CITY WORK PROGRAM

## PROTECTING AND ENHANCING KIRKLAND'S QUALITY OF LIFE



### City Council Goals

\* Priority Goals for 2015-2016 Work Program



#### Neighborhoods:

Achieve active neighborhood participation and a high degree of satisfaction with neighborhood character, services and infrastructure.



**Public Safety:**\* Provide for public safety through a community-based approach that focuses on prevention of problems and a timely response.



**Human Services:** To support a regional coordinated system of human services designed to meet the basic needs of our community and remove barriers to opportunity.



#### Balanced Transportation:

To reduce reliance on single occupancy vehicles and improve connectivity and multi-modal mobility in Kirkland in ways that maintain and enhance travel times, safety, health, and transportation choices.



#### Parks, Open Spaces and Recreational Services:

To provide and maintain natural areas and recreational facilities and opportunities that enhance the health and well-being of the community.



**Housing:**\* To ensure the construction and preservation of housing stock that meet a diverse range of income and needs.



#### Financial Stability:

Provide a sustainable level of core services that are funded from predictable revenue.



**Environment:** To protect and enhance our natural environment for current and future generations.



#### Economic Development:

To attract, retain and grow a diverse and stable economic base that supports city revenues, needed goods and services and jobs for residents.



#### Dependable Infrastructure:

To maintain levels of service commensurate with growing community requirements at optimum life-cycle costs.

### FOR MORE INFORMATION CONTACT:

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For more about the City Work Program, City local government and Legislative Agenda, go to [www.kirklandwa.gov/council](http://www.kirklandwa.gov/council)