

| TMP Section             | Function   | Content  | Existing Comp Plan area  | T. Commission Role  | Consultant Role  | Public Outreach role   |
|-------------------------|--|--|--|---|--|--|
| 1. Introduction         | Describes how the plan is laid out. Touches on themes and issues. Summarizes key points. How does this fit in the rest of the comp plan.   | <ul style="list-style-type: none"> <li>Executive Summary.</li> <li>How this plan serves as the transportation element of the Comprehensive Plan, but it has other stuff too.</li> <li>Target year is 2032.</li> <li>Concept of “Goal to project” linkage.</li> <li>Iterative nature of part 9.</li> <li>Philosophy of active transportation</li> <li>How was the public involved in this plan</li> <li>Concurrency</li> <li>SEPA treatment</li> <li>Alternatives analysis</li> </ul>   | Problem Statement IX-1<br>The transportation concept IX-7<br>Relationship to other elements IX-7             | Editorial   | Small no technical work involved.  | Small just a summary   |
| 2. Purpose              | Describe why this part of the Comp plan exists. What purpose does it have as the Transportation Element of the Comp Plan<br>What purpose does it have as the TMP?<br><br><i>Maybe this should be combined with the Introduction.</i> | <ul style="list-style-type: none"> <li>The RCW functions of the transportation element: project list, level of service, coordination with state and others</li> <li>Project prioritization</li> <li>Introduce multimodal LOS</li> <li>Provides vision for the future</li> </ul>  | in the introduction, vision/framework goals section.   | Important that the Commission feel very comfortable with this.  | Small no technical work involved   | Medium. Need to make sure that anything the public needs is identified here. |
| 3. Goals/Context        | Get out all the supporting polices , goals and practices that influence the goals. Talk about how the regional goals fit with/influence local plans<br>Conclude with the goals that will guide the document.                         | <ul style="list-style-type: none"> <li>Council Goals</li> <li>Transportation Commission principals</li> <li>Kirkland documents, principles, interests such as Active Transportation and ITS Plans</li> <li>complete streets, LOS approach, support for ped safety, public involvement, support for neighborhood groups, Transportation Commission</li> <li>who are the users of the system?</li> <li>Vision 2040/Transportation 2040</li> <li>Multi County/Countywide Planning Policies –Could be in an appendix with the main points here. There is much fog in these to be cut through and simplified into what matters for us</li> <li>The final set of goals for the plan</li> </ul> | Frame work goals<br>Transportation Goals IX-8. Important: The goals form the structure of the existing plan. | T. Comm should have major role in drafting the goals.<br><br>Need to decide how much in the weeds to get relative to planning policies. | Could use help in synthesizing this.   | Medium. Important but may not take major resources.                          |
| 4. Existing Conditions  | Shows where we are now. Kind of a handbook function, plus provides context for decisions   | A big set of features covering the a wide range of elements. Mostly with graphs and pictures. Includes existing performance measures. Includes safety measures.  | IX-1 – IX6.2   | Set tone make sure the right things are covered.  | Could be large or small. In any event will be reliant on City Staff for information                        | Small “inform”   |
| 5. Funding              | Explain what funding is available for construction of a transportation network.  | For all the funding sources: <ul style="list-style-type: none"> <li>where they come from</li> <li>what they can be used for</li> <li>what their past amounts have been,</li> <li>what we can reasonably expect from each in the future</li> <li>reasons why they are trending the way they are trending</li> </ul>   | IX-20 – IX-21  | Do assumptions seem reasonable? Are there policy decisions about how revenue sources are used or about the assumptions for growth?      | Small, based on collection of existing information from City   | Small “inform”   |
| 6. Future Travel Demand | Describe the travel demand from land use assumptions   | There will likely be two(?) land use alternatives and the trip demand from each will have to be estimated so that the performance of transportation networks can be evaluated. Want to explicitly know about different modes. SEPA will need alternatives<br><br>Full description of how land use generates trips and how trips are calculated.  | Page IX-7 and IX-8.<br>Also Goal T-1   | There may be decisions here about how things are done, but probably small   | Large: Important role. Doing this will be consultant function. Will need ways of generating non-auto trips | Small - inform   |
| 7. Prioritization       | One of the pieces that we want to figure out is how projects are prioritized within and across project types.  | Explain how we currently prioritize and what that means for the types of projects that get build.<br>The outcome here is a set of prioritization methods that everyone one can   | Not specifically in existing plan  | Important role here that TC has been trying to figure out for a while   | Medium Need help in getting this done with a minimum of  | Large – important public process area. People need a say in                  |

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|   |   | <p>understand and that are agree to.<br/>Establish "Goal to project" linkage where it is missing<br/>This will be iterative because we won't know if it's a good system until we see what comes out of it, but we need a way to prioritize projects to start with. This is linked to #9.</p> <p>Policies should be generated here</p>  | Cross check with existing plan policies   |  | effort, because it could become bogged down quickly. It could also eat consultant resources.                       | how projects will be selected   |
| 8. Potential elements of the 2032 transportation system | Describe the range of possible projects and transportation network elements that could be incorporated into the 2032 plan.  | <p>Types and costs of typical project elements that might be incorporated into the 2032 network. Includes resources provided by others like transit. This is where dreaming can take place.<br/>Could include all our unfunded projects.</p> <p>Includes TDM strategies</p>  | Woven through the policies  | Medium role. Make sure that all the elements are covered.                      | Medium: Help to make sure we have everything covered. Know the best practices and how they could apply in Kirkland | Medium: If there are projects out there that people want we need to hear about them                         |
| 9. Combining projects, costs, goals and performance     | <p>This the place where the network is decided. Bring together goals, funding, travel demand, with possible transportation projects. Combine to get performance. .</p> <p>Check and see if level of service is acceptable. If not, revise.</p> <p>Hopefully the plan "becomes real" at this point. Vision meets funding and real projects</p> | <p>Considering:<br/>Item 3 Goals<br/>Item 5 funding<br/>Item 6 future demand (implying a land use pattern)<br/>Item 7 project prioritization<br/>Item 8 Range of possible projects</p> <p>What is the appropriate transportation network?</p> <p>Understand the performance (level of service) of various choices. May need to look at more than one land use alternative. May have more than one transportation network approach for a given land use alternative, for SEPA purposes.</p> <p>This can be an organic process, but we need to document the policies that guide the final answers</p> <p>Level of service comes out here as the network necessary to support the land use.</p> | <p>In the policies and goals. For example:<br/><br/>Goals T-2, T-3 and T-4</p> <p>Use the existing Comp Plan as a cross check on the outcome.</p> | Large: This is the major element of the whole process.                         | Large Will need technical help in identifying the performance level across modes for various project choices.      | Large need buy in on the answer and the process used to get there. I picture this being pretty interactive. |
| 10. 2032 project list                                   | Document the preferred alternative network  | Project descriptions as needed to satisfy Comp Plan requirements.  | Transportation Facility Plan beginning on Page IX-22  | Small documentation  | Small documentation  | Small documentation   |
| 11. Implementation Transportation report card           | Explain how the plan will be monitored and implemented  | This should include a multi year funding plan<br>Use the performance measures that come out of 9.  | Not much in existing plan   | Medium. Hopefully what matters will have become obvious and we can monitor it. |  | Small   |
| 12. Concurrency   | Documents proposed concurrency system   | Explain all assumptions and procedures for the system  | Not in current plan   | Small, should be as approved previously  | Medium. Need technical help in setting up the system   | Medium Need to inform/consult with a number of interests including development community.                   |
| 13. Other issues  | Include coordination with other agencies section  |  |   |  |  |   |
| 14. Appendices  |   |  |   |  |  |   |