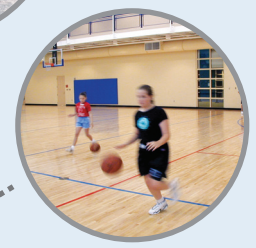
Preliminary Concept Plan



VIEW TO POOLS & GYMNASIUM BELOW

STADIUM SEATING

FITNESS ROOM

WOOD FLOOR STUDIO

WOOD FLOOR STUDIO

CLASS-ROOM

CLASS-ROOM

ACTIVITY ROOM

ROOF DECK

UPPER LEVEL

COMPETITION POOL

OUTDOOR DECK

SPA

RECREATION POOL

GYMNASIUM

POOL MAINT.

GENERAL & FAMILY LOCKER ROOMS

CAFE

PARTY ROOM

ADMIN/ SUPPORT

BLDG. SUPPORT

CHILD WATCH

KITCHEN

COMMUNITY HALL

PATIO

MAIN LEVEL

Get the latest!

For more information and news about the ARC, the proposed District, and the upcoming ballot measure, visit: **kirklandarc.publicmeeting.info**

the Kirkland ARC

A City Aquatics, Recreation, and Community Center

Play. Swim. Get fit. Create. Celebrate.

The Need

The need for indoor recreation facilities in Kirkland has been identified as a community priority since 2001. As our community has grown, so has the need for indoor space. The City has responded by working with the community to develop preliminary plans for an aquatic, recreation, and community center... **the Kirkland ARC Center.** This proposed 87,000 square foot center would provide needed facilities for activities including indoor aquatics, arts, fitness, social gatherings, youth and adult sports, and dance.

THE DECISION IS YOURS

NOVEMBER 3RD

Kirkland Aquatics and Recreation District

The Kirkland City Council has identified the need to create a funding source to construct the proposed ARC Center. To serve this purpose, a ballot measure to create the Kirkland Aquatics and Recreation District (a Metropolitan Park District), will be submitted to the residents of Kirkland on **November 3rd**. If approved by voters, the City will work in cooperation with the Kirkland Aquatics and Recreation District to build, operate, and maintain the proposed ARC Center.

See project frequently asked questions on inside pages and preliminary concept plan on back cover ›

the Kirkland ARC CENTER
Aquatics • Recreation • Community

CITY OF KIRKLAND WASHINGTON

PROJECT FAQ's

What would the Kirkland ARC offer?

The name of the center represents the array of offerings to serve the diverse needs and interests of Kirkland residents. These include:

- Competition/lap pool
- Recreation pool with waterslides, sprays and current channel
- Gymnasium
- Community hall with kitchen and patio
- Birthday party rooms
- Meeting rooms
- Wood floor studios
- Fitness center
- Child watch room
- Arts classrooms
- Dance room
- Activity rooms

See the back cover for the preliminary concept plan of the building spaces

What will it cost to use the ARC?

The actual fees have not been established; however, a business plan was developed and preliminary fees were identified. User fees, rentals, and class enrollment fees are intended to fund the cost of operation. Daily fees would range from $4 to $6 (less with a punch pass) and monthly resident passes from $25 for youth, $38 for an adult and $65 for a family (in 2015 dollars). There would be no cost to the General Fund, and the current tax subsidy of $211,000 for the operation of the North Kirkland Community Center would be eliminated.

What is the status of a site for the ARC?

The search for a privately-owned property to site the ARC identified a 12-acre site that meets the city's site criteria. Located at the intersection of 118th Street and 118th Avenue NE, it is in the Totem Lake Urban Center, near the Cross Kirkland Corridor, and provides easy access to I-405. A site assessment was completed and, based on the study findings, Council authorized the City Manager to initiate property acquisition discussions with the owner. The North Kirkland Community Center site remains the only city-owned option for siting the ARC.

THE DECISION IS YOURS
NOVEMBER 3RD

About the Proposed Kirkland Aquatics and Recreation District

What is the Kirkland Aquatics and Recreation District?

If approved by voters on November 3rd, the Kirkland Aquatics and Recreation District (District), also called a metropolitan park district, would be a funding mechanism created for the construction, improvement, and maintenance of the proposed Aquatics, Recreation, and Community Center.

What would the District boundaries be?

The District boundaries will mirror the boundaries of the City of Kirkland as they currently exist or as they may exist following future annexations.

Who will govern the District?

The Kirkland City Council would be the ex-officio governing board (The District Board). The District Board would establish a Citizen Advisory Committee to review the operations and finances of the District to ensure accountability and transparency to the public.

What might the tax rate be for the District?

Preliminary studies identified project costs that range from $50 million to $75 million. The actual cost will vary depending upon the site, land acquisition costs, if any, and the final space components. The chart below identifies the levy rates for a $50 million, $60 million, and $75 million financing. This is illustrative only.

Project Capital Cost	$50 million	$60 million	$75 million
Annual City Debt Service [1]	$3.1 million	$3.7 million	$4.6 million
Estimated Property Tax Rate per $1,000 AV [2]	$0.16634	$0.1996	$0.24951
Monthly Impact on Median Household [3]	$6.03	$7.24	$9.04

1 30 year repayment term; 4.5% interest rate

2 Based on 2015 assessed value of $18,453,587,963

3 2015 Median house value of $435,000; King County Assessor

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To subscribe to the Kirkland ARC listserv for project updates, to ask a question, or to find additional project information, go to: **kirklandwa.gov/kirklandarc**